

22 February 2019

Dear Sir/Madam

NOTICE IS HEREBY GIVEN that a Meeting of the Council at which your attendance is requested, will be held in the **COUNCIL CHAMBER, FORDE HOUSE, BRUNEL ROAD, NEWTON ABBOT, TQ12 4XX** on **Thursday, 28th February, 2019** at **2.15 pm** in the **Council Chamber** to transact business specified in the Agenda as set out.



Phil Shears
Head of Paid Service

If Councillors have any questions relating to predetermination or interests in items on this Agenda, please contact the Monitoring Officer in advance of the meeting

To: The Chairman and Members of Teignbridge District Council

A G E N D A

Part I

(Open to the Public)

8. Budget and Council Tax 2019/2020 (Pages 1 - 8)
Budget and Council Tax 2019/2020.

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**Teignbridge District Council
Council Tax Resolutions for 2019/20**

Introduction

1. This report comprises the recommended council tax resolutions to be considered for approval by Council on 28 February 2019 to set its council tax requirement for 2019/20.

Details**2. Appendix 15a - Council tax summary**

This shows the precepts of the various organisations for which Teignbridge collects the council tax. It also shows the average council tax payable in respect of these precepts. Revenue support grant and rates baseline funding are detailed. The Teignbridge element of the council tax (excluding parish precepts) is proposed to increase by £5 equivalent to 3.03% to £170.17 for 2019/20. Approval of the precepts for Police, Fire and County are planned for 8 February 2019, 19 February 2019 and 21 February 2019 respectively.

In the current year Teignbridge has declared a surplus of £1,000,000 on its collection fund in respect of council tax. This is shared £725,457 to County; £102,607 to Police; £45,783 to Fire; and £126,153 to the district. For Teignbridge this sum plus £0 of community charge giving £126,153 reduces the average council tax by £2.56 in 2019/20.

3. Appendix 15b - Parish precept analysis

This shows parish precepts, the council tax base and band D charge for each parish.

4. Appendix 15c – Total council taxes

This shows the all inclusive council tax payable for each parish and property valuation band, assuming two or more adults are living in the property. These include Teignbridge, the parishes, county, police, and fire amounts.

Resolutions

Explanations have been given in brackets and are shown bold after the resolutions where appropriate but these do not form part of the formal resolutions.

The Council is recommended to resolve that:

5.
 - a. It be noted that on 14 January 2019 the Council approved the **council tax base for the year 2019/20 as 49,219** for the whole Teignbridge area in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, and as shown in **appendix 15b (tax base column)** the council tax base for the year 2019/20 for dwellings in those parts of its area to which a parish precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 (**individual parish tax bases**).
 - b. The **council tax requirement** for Teignbridge's own purposes for 2019/20 (excluding parish precepts) is **£8,375,597**.
 - c. The following amounts are calculated by the Council for the year 2019/20 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:

- (1) **£64,961,676** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act (**gross expenditure including parish precepts**).
 - (2) **£53,156,483** being the aggregate of the amounts to which the Council estimates for the items set out in Section 31A (3) of the Act (**total income including rates baseline funding, revenue support grant and contribution from reserves**).
 - (3) **£11,805,193** being the amount by which the aggregate at 5c (1) above exceeds the aggregate at 5c (2) calculated by the Council in accordance with Section 31A (4) of the Act, as its **council tax requirement** for the year (**council tax requirement including parish precepts**).
 - (4) **£239.85** being the amount at 5c (3) above divided by the amount at 5a above calculated by the Council in accordance with Section 31B of the Act as the basic amount of its council tax for the year (**average band D council tax for Teignbridge District Council and parishes**).
 - (5) **£3,429,596** being the aggregate amount of all special items (parish precepts) referred to in Section 34 (1) of the Act (**total parish precepts**).
 - (6) **£170.17** being the amount at 5c (4) above, less the result given by dividing the amount at 5c (5) above by the amount at 5a above, calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no parish precept relates (**band D council tax for Teignbridge District Council only**).
6. It be noted that for the year **2019/20 county, police and fire** have stated the amounts as shown below in accordance with Section 40 of the Local Government Finance Act 1992, for each of the valuation band categories of dwellings (**all valuation band council taxes for county, police, and fire**).

Precepting organisation	Valuation bands							
	A	B	C	D	E	F	G	H
Devon County Council	922.86	1,076.67	1,230.48	1,384.29	1,691.91	1,999.53	2,307.15	2,768.58
Devon & Cornwall Police & Crime Commissioner	141.52	165.11	188.69	212.28	259.45	306.63	353.80	424.56
Devon & Somerset Fire and Rescue Service	57.68	67.29	76.91	86.52	105.75	124.97	144.20	173.04

7. The Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992 sets the following amounts of **council tax for the year 2019/20** for each of the categories of dwellings shown in **appendix 15c (total all valuation band council taxes for Teignbridge including parishes, county, police, and fire)**.
8. Teignbridge's basic amount of Council Tax for 2019/20 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992 (**duty to determine whether council tax is excessive and if so to hold a referendum**).

**Teignbridge District Council
Total Council Tax 2019/20**

Appendix 15a

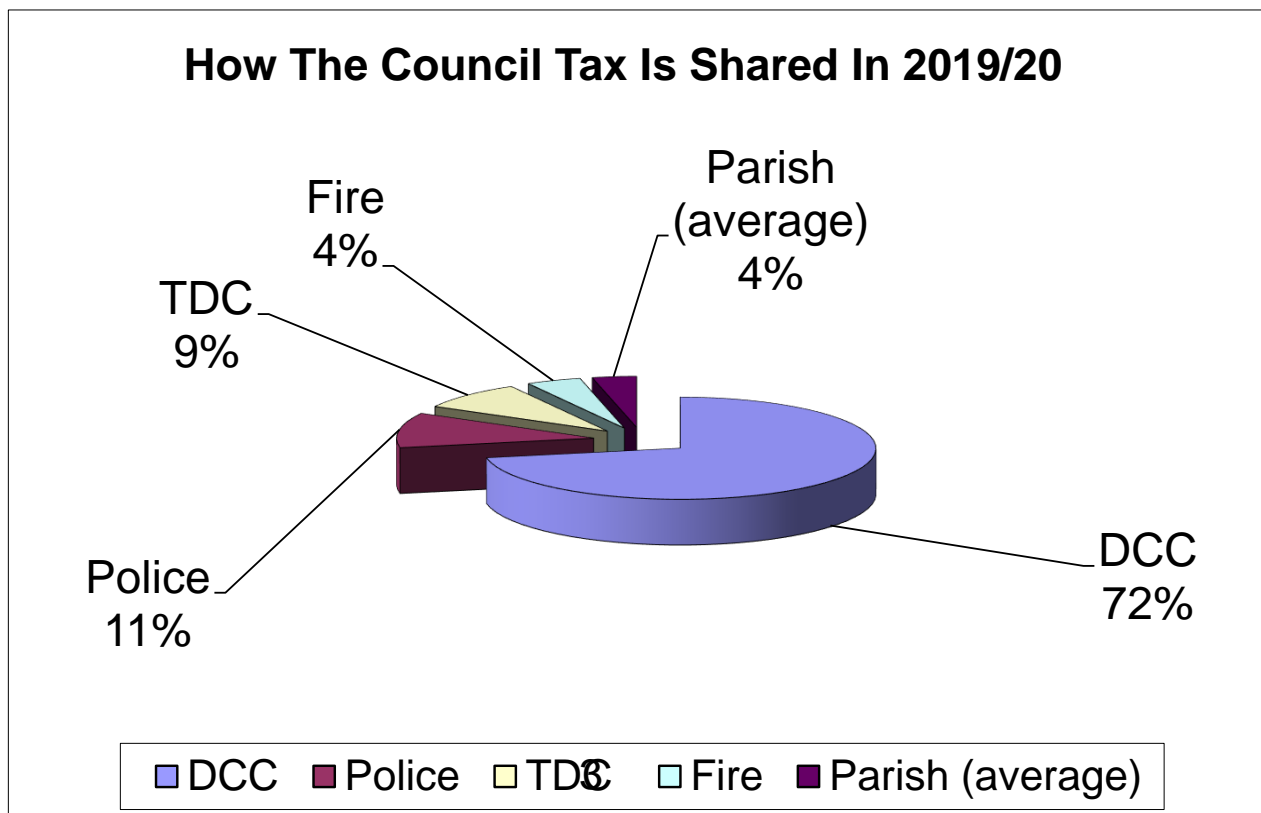
<i>Per Band D Property 2018/19</i> £ p		<i>Precepts & Budgets 2019/20</i> £	<i>Per Band D Property 2019/20</i> £ p	<i>Change over previous year</i> £ p %	
1331.19	Devon County Council Precept [note a]	68,133,370	1,384.29	+53.10	+4.0
188.28	Devon & Cornwall Police & Crime Commissioner Precept [note b]	10,448,209	212.28	+24.00	+12.7
84.01	Devon & Somerset Fire & Rescue Authority Precept [note c]	4,258,428	86.52	+2.51	+3.0
243.66	Teignbridge District Council Budget	11,841,135	240.58	-3.08	-1.3
	Less:				
0.00	Revenue Support Grant	0	0.00	+0.00	+0.0
(75.86)	Rates Baseline Funding	(3,339,385)	(67.85)	+8.01	-10.6
(2.63)	Surplus from Council Tax	(126,153)	(2.56)	+0.07	
165.17	Council Tax Requirement for Teignbridge District Council	8,375,597	170.17	+5.00	+3.0
66.32	Parish and Town Precepts	3,429,596	69.68	+3.36	+5.1
Average			Average		
231.49	Council Tax Requirement for Teignbridge including Parish and Town Precepts	11,805,193	239.85	+8.36	+3.6
1,834.97	Total to be raised from Council Tax	94,645,200	1,922.94	+87.97	+4.8

48,577	Council Tax Base (band D equivalent properties)	49,219	+642	+1.3
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£0.480	Small business rates multiplier (rateable value less than £51,000)	£0.491	+0.01	+2.3
£0.493	Business rates multiplier (rateable value greater or equal to £51,000)	£0.504	+0.01	+2.2

Notes:

- a Devon County Council Precept approval 21 February 2019
- b Devon & Cornwall Police & Crime Commissioner Precept approval 8 February 2019
- c Devon & Somerset Fire & Rescue Authority Precept approval 19 February 2019



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Parish precept analysis

Town/Parish	2018/19 Actual Precept	2019/20 Actual Precept	Precept Increase / (Decrease)	2018/19 Tax Base	2019/20 Tax Base	2018/19 Band D Charge	2019/20 Band D Charge	Band D Increase / (Decrease)	
	£	£	%	Number	Number	£	£	%	
Abbotskerswell	24,300	27,250	12.1	640.0	648.0	37.97	42.05	10.7	
Ashburton	109,729	115,794	5.5	1,425.4	1,433.2	76.98	80.79	4.9	
Ashcombe	0	0	0.0	34.6	34.7	0.00	0.00	0.0	
Ashton	0	0	0.0	91.3	90.0	0.00	0.00	0.0	
Bickington	5,155	5,930	15.0	158.5	157.6	32.52	37.63	15.7	
Bishopsteignton	52,585	56,892	8.2	1,279.9	1,271.7	41.09	44.74	8.9	
Bovey Tracey	205,990	232,850	13.0	2,924.6	3,027.7	70.43	76.91	9.2	
Bridford	7,540	7,750	2.8	243.2	239.7	31.00	32.33	4.3	
Broadhempston	17,368	17,384	0.1	320.5	320.8	54.19	54.19	0.0	
Buckfastleigh	136,194	145,224	6.6	1,189.7	1,195.4	114.48	121.49	6.1	
Buckland-in-the-Moor	660	680	3.0	56.2	57.9	11.74	11.74	0.0	
Christow	16,217	17,984	10.9	368.0	378.7	44.07	47.49	7.8	
Chudleigh	141,747	148,358	4.7	1,696.8	1,699.4	83.54	87.30	4.5	
Coffinswell	3,860	4,100	6.2	131.3	135.1	29.40	30.35	3.2	
Dawlish	426,440	435,373	2.1	5,448.1	5,558.7	78.27	78.32	0.1	
Denbury & Torbryan	8,510	9,500	11.6	378.0	379.4	22.51	25.04	11.2	
Doddiscombsleigh	3,376	3,622	7.3	145.6	143.8	23.19	25.19	8.6	
Dunchideock	2,920	4,200	43.8	143.4	138.0	20.36	30.43	49.5	
Dunsford	8,690	9,000	3.6	310.6	309.8	27.98	29.05	3.8	
Exminster	140,160	143,668	2.5	1,676.8	1,701.7	83.59	84.43	1.0	
Hacombe-with-Combe	7,828	8,343	6.6	382.8	400.0	20.45	20.86	2.0	
Hennock	32,250	34,750	7.8	641.8	647.1	50.25	53.70	6.9	
Holcombe Burnell	4,625	4,960	7.2	261.1	262.7	17.71	18.88	6.6	
Ide	6,017	6,372	5.9	244.0	249.1	24.66	25.58	3.7	
Ideford	4,917	6,195	26.0	180.7	182.3	27.21	33.98	24.9	
Illesington	31,958	37,570	17.6	1,058.7	1,060.5	30.19	35.43	17.4	
Ipplepen	64,000	65,120	1.8	983.5	978.1	65.07	66.58	2.3	
Kenn	36,157	36,479	0.9	463.0	464.9	78.09	78.47	0.5	
Kenton	18,719	18,845	0.7	473.9	477.1	39.50	39.50	0.0	
Kingskerswell	44,430	49,403	11.2	1,817.1	1,836.9	24.45	26.89	10.0	
Kingsteignton	191,214	217,910	14.0	3,655.4	3,787.1	52.31	57.54	10.0	
Lustleigh	8,005	9,120	13.9	356.3	359.2	22.47	25.39	13.0	
Mamhead	340	350	2.9	66.7	67.1	5.10	5.22	2.4	
Manaton	5,130	5,500	7.2	196.2	197.1	26.15	27.90	6.7	
Moretonhampstead	37,967	38,726	2.0	713.7	706.9	53.20	54.78	3.0	
Newton Abbot	764,206	828,539	8.4	8,226.0	8,365.0	92.90	99.05	6.6	
North Bovey	7,410	7,661	3.4	153.6	152.7	48.24	50.17	4.0	
Ogwell	23,960	26,000	8.5	1,011.5	996.8	23.69	26.08	10.1	
Powderham	0	0	0.0	47.9	48.7	0.00	0.00	0.0	
Shaldon	35,410	35,511	0.3	1,103.4	1,106.6	32.09	32.09	0.0	
Shillingford St. George	3,768	3,791	0.6	160.8	161.8	23.43	23.43	0.0	
Starcross	33,174	35,844	8.0	582.6	592.1	56.94	60.54	6.3	
Stokeinteignhead	17,380	17,710	1.9	334.5	337.8	51.96	52.43	0.9	
Tedburn St Mary	16,048	17,241	7.4	574.0	582.6	27.96	29.59	5.8	
Teigngrace	1,340	1,400	4.5	80.3	81.1	16.69	17.26	3.4	
Teignmouth	500,775	517,333	3.3	5,365.1	5,411.7	93.34	95.60	2.4	
Trusham	950	1,000	5.3	94.0	95.2	10.11	10.50	3.9	
Whitestone	5,880	6,100	3.7	314.6	313.2	18.69	19.48	4.2	
Widcombe-in-the-Moor	6,255	6,264	0.1	304.4	304.8	20.55	20.55	0.0	
Woodland	0	0	0.0	66.9	71.5	0.00	0.00	0.0	
Parish totals / average	3,221,554	3,429,596	5	6.5	48,577.0	49,219.0	66.32	69.68	5.1

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Council tax payable by parish - 2019/20

In respect of Devon County Council, Devon & Cornwall Police & Crime Commissioner, Devon & Somerset Fire and Rescue Authority, Teignbridge, and Parishes

[Council tax resolutions - paragraph 7]

	<i>BAND A</i>	<i>BAND B</i>	<i>BAND C</i>	<i>BAND D</i>	<i>BAND E</i>	<i>BAND F</i>	<i>BAND G</i>	<i>BAND H</i>
Multiplier	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9
	£1,235.51	£1,441.42	£1,647.34	£1,853.26	£2,265.10	£2,676.93	£3,088.77	£3,706.52
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Abbotskerswell	1,263.54	1,474.13	1,684.72	1,895.31	2,316.49	2,737.67	3,158.85	3,790.62
Ashburton	1,289.37	1,504.26	1,719.16	1,934.05	2,363.84	2,793.63	3,223.42	3,868.10
Ashcombe	1,235.51	1,441.42	1,647.34	1,853.26	2,265.10	2,676.93	3,088.77	3,706.52
Ashton	1,235.51	1,441.42	1,647.34	1,853.26	2,265.10	2,676.93	3,088.77	3,706.52
Bickington	1,260.59	1,470.69	1,680.79	1,890.89	2,311.09	2,731.29	3,151.48	3,781.78
Bishopsteignton	1,265.33	1,476.22	1,687.11	1,898.00	2,319.78	2,741.56	3,163.33	3,796.00
Bovey Tracey	1,286.78	1,501.24	1,715.71	1,930.17	2,359.10	2,788.02	3,216.95	3,860.34
Bridford	1,257.06	1,466.57	1,676.08	1,885.59	2,304.61	2,723.63	3,142.65	3,771.18
Broadhempston	1,271.63	1,483.57	1,695.51	1,907.45	2,331.33	2,755.21	3,179.08	3,814.90
Buckfastleigh	1,316.50	1,535.92	1,755.33	1,974.75	2,413.58	2,852.42	3,291.25	3,949.50
Buckland-in-the-Moor	1,243.33	1,450.56	1,657.78	1,865.00	2,279.44	2,693.89	3,108.33	3,730.00
Christow	1,267.17	1,478.36	1,689.56	1,900.75	2,323.14	2,745.53	3,167.92	3,801.50
Chudleigh	1,293.71	1,509.32	1,724.94	1,940.56	2,371.80	2,803.03	3,234.27	3,881.12
Coffinswell	1,255.74	1,465.03	1,674.32	1,883.61	2,302.19	2,720.77	3,139.35	3,767.22
Dawlish	1,287.72	1,502.34	1,716.96	1,931.58	2,360.82	2,790.06	3,219.30	3,863.16
Denbury & Torbryan	1,252.20	1,460.90	1,669.60	1,878.30	2,295.70	2,713.10	3,130.50	3,756.60
Doddiscombsleigh	1,252.30	1,461.02	1,669.73	1,878.45	2,295.88	2,713.32	3,130.75	3,756.90
Dunchideock	1,255.79	1,465.09	1,674.39	1,883.69	2,302.29	2,720.89	3,139.48	3,767.38
Dunsford	1,254.87	1,464.02	1,673.16	1,882.31	2,300.60	2,718.89	3,137.18	3,764.62
Exminster	1,291.79	1,507.09	1,722.39	1,937.69	2,368.29	2,798.89	3,229.48	3,875.38
Hacombe-with-Combe	1,249.41	1,457.65	1,665.88	1,874.12	2,290.59	2,707.06	3,123.53	3,748.24
Hennock	1,271.31	1,483.19	1,695.08	1,906.96	2,330.73	2,754.50	3,178.27	3,813.92
Holcombe Burnell	1,248.09	1,456.11	1,664.12	1,872.14	2,288.17	2,704.20	3,120.23	3,744.28
Ide	1,252.56	1,461.32	1,670.08	1,878.84	2,296.36	2,713.88	3,131.40	3,757.68
Ideford	1,258.16	1,467.85	1,677.55	1,887.24	2,306.63	2,726.01	3,145.40	3,774.48
Ilington	1,259.13	1,468.98	1,678.84	1,888.69	2,308.40	2,728.11	3,147.82	3,777.38
Ipplepen	1,279.89	1,493.21	1,706.52	1,919.84	2,346.47	2,773.10	3,199.73	3,839.68
Kenn	1,287.82	1,502.46	1,717.09	1,931.73	2,361.00	2,790.28	3,219.55	3,863.46
Kenton	1,261.84	1,472.15	1,682.45	1,892.76	2,313.37	2,733.99	3,154.60	3,785.52
Kingskerswell	1,253.43	1,462.34	1,671.24	1,880.15	2,297.96	2,715.77	3,133.58	3,760.30
Kingsteignton	1,273.87	1,486.18	1,698.49	1,910.80	2,335.42	2,760.04	3,184.67	3,821.60
Lustleigh	1,252.43	1,461.17	1,669.91	1,878.65	2,296.13	2,713.61	3,131.08	3,757.30
Mamhead	1,238.99	1,445.48	1,651.98	1,858.48	2,271.48	2,684.47	3,097.47	3,716.96
Manaton	1,254.11	1,463.12	1,672.14	1,881.16	2,299.20	2,717.23	3,135.27	3,762.32
Moretonhampstead	1,272.03	1,484.03	1,696.04	1,908.04	2,332.05	2,756.06	3,180.07	3,816.08
Newton Abbot	1,301.54	1,518.46	1,735.39	1,952.31	2,386.16	2,820.00	3,253.85	3,904.62
North Bovey	1,268.95	1,480.45	1,691.94	1,903.43	2,326.41	2,749.40	3,172.38	3,806.86
Ogwell	1,252.89	1,461.71	1,670.52	1,879.34	2,296.97	2,714.60	3,132.23	3,758.68
Powderham	1,235.51	1,441.42	1,647.34	1,853.26	2,265.10	2,676.93	3,088.77	3,706.52
Shaldon	1,256.90	1,466.38	1,675.87	1,885.35	2,304.32	2,723.28	3,142.25	3,770.70
Shillingford St. George	1,251.13	1,459.65	1,668.17	1,876.69	2,293.73	2,710.77	3,127.82	3,753.38
Starcross	1,275.87	1,488.51	1,701.16	1,913.80	2,339.09	2,764.38	3,189.67	3,827.60
Stokeinteignhead	1,270.46	1,482.20	1,693.95	1,905.69	2,329.18	2,752.66	3,176.15	3,811.38
Tedburn St Mary	1,255.23	1,464.44	1,673.64	1,882.85	2,301.26	2,719.67	3,138.08	3,765.70
Teigngrace	1,247.01	1,454.85	1,662.68	1,870.52	2,286.19	2,701.86	3,117.53	3,741.04
Teignmouth	1,299.24	1,515.78	1,732.32	1,948.86	2,381.94	2,815.02	3,248.10	3,897.72
Trusham	1,242.51	1,449.59	1,656.68	1,863.76	2,277.93	2,692.10	3,106.27	3,727.52
Whitestone	1,248.49	1,456.58	1,664.66	1,872.74	2,288.90	2,705.07	3,121.23	3,745.48
Widcombe-in-the-Moor	1,249.21	1,457.41	1,665.61	1,873.81	2,290.21	2,706.61	3,123.02	3,747.62
Woodland	1,235.51	1,441.42	1,647.34	1,853.26	2,265.10	2,676.93	3,088.77	3,706.52

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