

OVERVIEW & SCRUTINY COMMITTEE

CHAIRMAN: Cllr Mike Haines

EXECUTIVE PORTFOLIO-HOLDER: Cllr Stuart Barker

DATE: 14 January 2019**REPORT OF:** Democratic Services Officer
Cllr Stuart Barker (Portfolio-holder for Corporate Resources)**SUBJECT:** INITIAL FINANCIAL PLAN PROPOSALS 2019/20 TO 2021/22**PART I****RECOMMENDATION**

The Committee is recommended to resolve

That the Overview and Scrutiny Committee recommends that Council resolves to approve the council tax base of 49,219 for 2019/20 at set out in Appendix 2 attached.

1. PURPOSE

To consider:

- The draft budget proposals as appended, to be considered by the Executive on 8 January, 2019.
- The Executive's recommendations to Council in relation to the draft budget proposals, which will be reported at the meeting of Overview and Scrutiny Committee on 14 January, 2019.

The report and appendices to be considered by the Executive on 8 January 2019 are appended for ease of reference. Members are asked to refer to these papers for all background information.

Trish Corns, Democratic Services Officer
Cllr Stuart Barker (Portfolio-holder for Corporate Resources)

Wards affected	All
Contact for more information	Martin Flitcroft 01626 215246 or Claire Moors 01626 215242

TEIGNBRIDGE DISTRICT COUNCIL

Background Papers (For Part I reports only)	Budget and settlement files The Constitution
Key Decision	Yes
In Forward Plan	Yes
In O&S Work Programme	Yes
Appendices	App - Executive Agenda Report 8 January 2019 App 1 – Budget timetable 2019/20 App 2 – Recommended council tax base 2019/20 App 3 – Council tax calculator 2019/20 App 4 – Summary revenue plan 2018/19 onwards App 5 – Fees and charges summary App 6 – Capital programme