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OVERVIEW AND SCRUTINY COMMITTEE

Tuesday, 3 February 2026 at 10.00 am
in the

8 **Final Financial Plan Proposals 2026/27 to 2028/29**

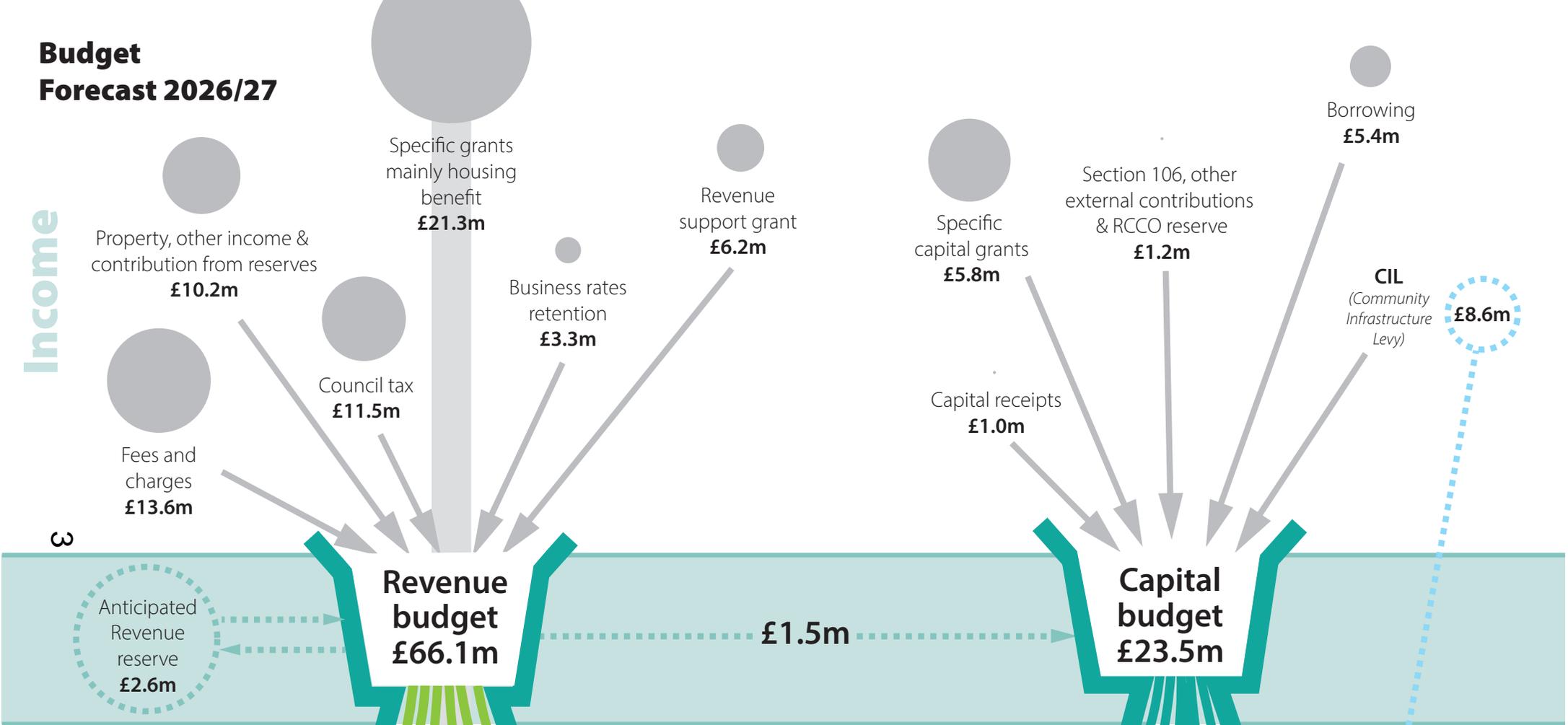
To consider the attached report

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Budget Forecast 2026/27

Income

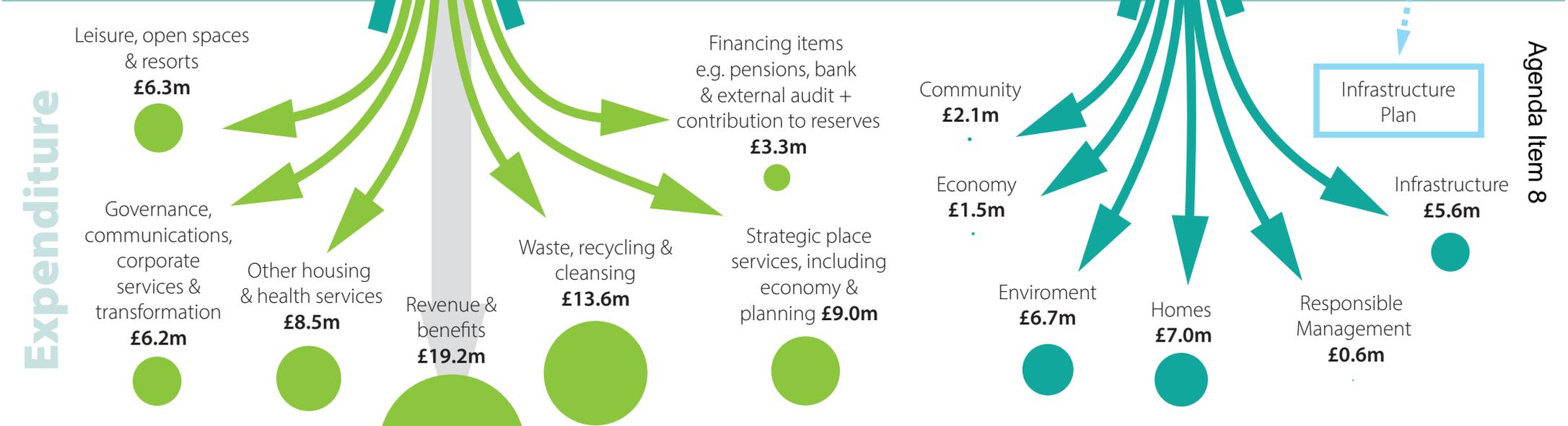


Revenue budget
£66.1m

Capital budget
£23.5m

£1.5m

Expenditure



Infrastructure Plan

Agenda Item 8

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