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12 February 2020

FULL COUNCIL

To all Members of Teignbridge District Council

A meeting of the **Full Council** will be held on **Monday, 24th February, 2020** in the **Council Chamber, Forde House, Brunel Road, Newton Abbot, TQ12 4XX** at **10.00 am**



Phil Shears
Managing Director

Please Note: Filming is permitted during Committee meeting with the exception where there are confidential or exempt items, which may need to be considered in the absence of the press and public. By entering the Council Chamber you are consenting to being filmed.

AGENDA

Part I

8. **Final Budget Proposals 2020/21** (Pages 3 - 10)

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**Teignbridge District Council
Council Tax Resolutions for 2020/21**

Introduction

1. This report comprises the recommended council tax resolutions to be considered for approval by Council on 24 February 2020 to set its council tax requirement for 2020/21.

Details

2. Appendix 16a - Council tax summary

This shows the precepts of the various organisations for which Teignbridge collects the council tax. It also shows the average council tax payable in respect of these precepts. Revenue support grant and rates baseline funding are detailed. The Teignbridge element of the council tax (excluding parish precepts) is proposed to increase by £5 equivalent to 2.94% to £175.17 for 2020/21. Approval of the precepts for Police, Fire and County are planned for 7 February 2020, 18 February 2020 and 20 February 2020 respectively.

In the current year Teignbridge has declared a surplus of £500,000 on its collection fund in respect of council tax. This is shared £359,941 to County; £55,197 to Police; £22,497 to Fire; and £62,365 to the district. For Teignbridge this sum plus £0 of community charge giving £62,365 reduces the average council tax by £1.25 in 2020/21.

3. Appendix 16b - Parish precept analysis

This shows parish precepts, the council tax base and band D charge for each parish.

4. Appendix 16c – Total council taxes

This shows the all inclusive council tax payable for each parish and property valuation band, assuming two or more adults are living in the property. These include Teignbridge, the parishes, county, police, and fire amounts.

Resolutions

Explanations have been given in brackets and are shown bold after the resolutions where appropriate but these do not form part of the formal resolutions.

The Council is recommended to resolve that:

5.
 - a. It be noted that on 14 January 2020 the Council approved the **council tax base for the year 2020/21** as **49,714** for the whole Teignbridge area in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, and as shown in **appendix 16b (tax base column)** the council tax base for the year 2020/21 for dwellings in those parts of its area to which a parish precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 (**individual parish tax bases**).
 - b. The **council tax requirement** for Teignbridge's own purposes for 2020/21 (excluding parish precepts) is **£8,708,401**.
 - c. The following amounts are calculated by the Council for the year 2020/21 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 (as amended by the Localism Act 2011):

- (1) **£64,772,128** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act (**gross expenditure including parish precepts**).
 - (2) **£52,263,389** being the aggregate of the amounts to which the Council estimates for the items set out in Section 31A (3) of the Act (**total income including rates baseline funding, revenue support grant and contribution from reserves**).
 - (3) **£12,508,739** being the amount by which the aggregate at 5c (1) above exceeds the aggregate at 5c (2) calculated by the Council in accordance with Section 31A (4) of the Act, as its **council tax requirement** for the year (**council tax requirement including parish precepts**).
 - (4) **£251.61** being the amount at 5c (3) above divided by the amount at 5a above calculated by the Council in accordance with Section 31B of the Act as the basic amount of its council tax for the year (**average band D council tax for Teignbridge District Council and parishes**).
 - (5) **£3,800,338** being the aggregate amount of all special items (parish precepts) referred to in Section 34 (1) of the Act (**total parish precepts**).
 - (6) **£175.17** being the amount at 5c (4) above, less the result given by dividing the amount at 5c (5) above by the amount at 5a above, calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no parish precept relates (**band D council tax for Teignbridge District Council only**).
6. It be noted that for the year **2020/21 county, police and fire** have stated the amounts as shown below in accordance with Section 40 of the Local Government Finance Act 1992, for each of the valuation band categories of dwellings (**all valuation band council taxes for county, police, and fire**).

Precepting organisation	Valuation bands							
	A	B	C	D	E	F	G	H
Devon County Council	959.64	1,119.58	1,279.52	1,439.46	1,759.34	2,079.22	2,399.10	2,878.92
Devon & Cornwall Police & Crime Commissioner	147.76	172.39	197.01	221.64	270.89	320.15	369.40	443.28
Devon & Somerset Fire and Rescue Service	58.83	68.63	78.44	88.24	107.85	127.46	147.07	176.48

7. The Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992 sets the following amounts of **council tax for the year 2020/21** for each of the categories of dwellings shown in **appendix 16c (total all valuation band council taxes for Teignbridge including parishes, county, police, and fire)**.
8. Teignbridge's basic amount of Council Tax for 2020/21 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992 (**duty to determine whether council tax is excessive and if so to hold a referendum**).

**Teignbridge District Council
Total Council Tax 2020/21**

Appendix 16a

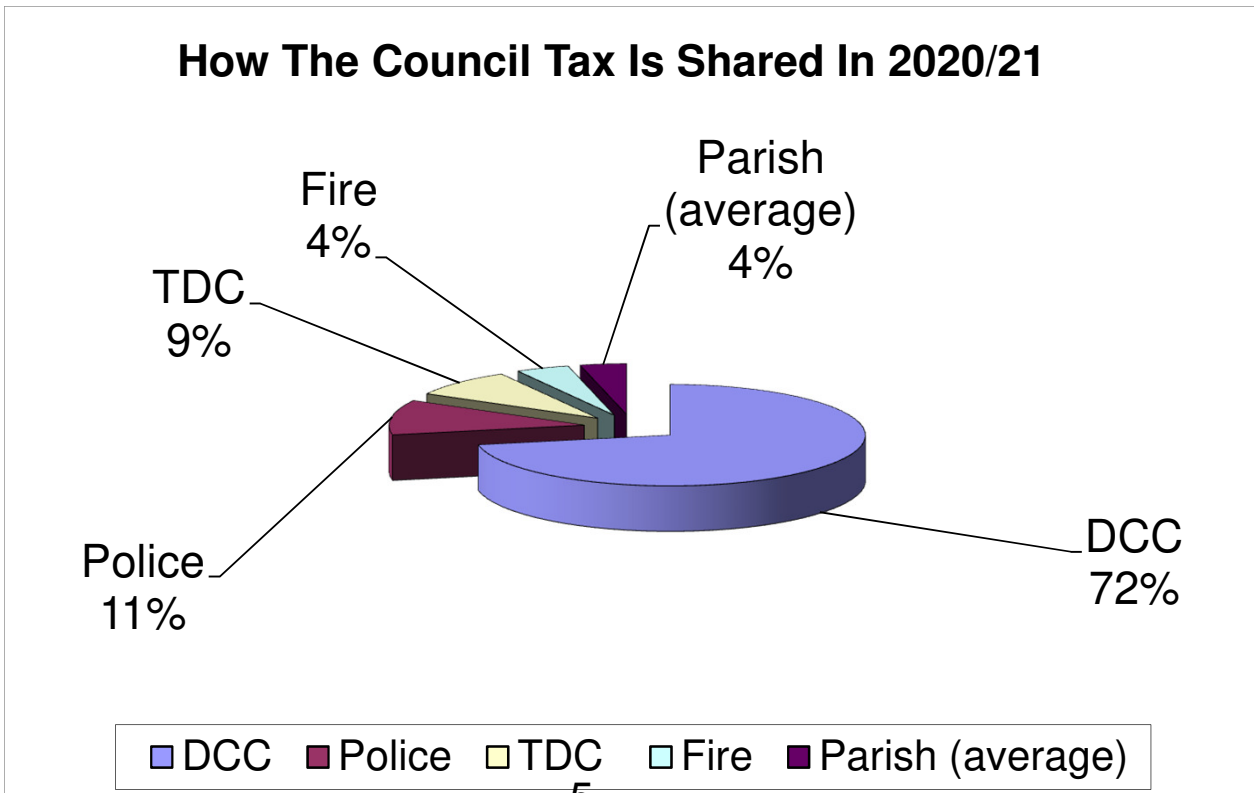
Per Band D Property 2019/20		Precepts & Budgets 2020/21	Per Band D Property 2020/21	Change over previous year	
£ p		£	£ p	£ p	%
1384.29	Devon County Council Precept [note a]	71,561,314	1,439.46	+55.17	+4.0
212.28	Devon & Cornwall Police & Crime Commissioner Precept [note b]	11,018,611	221.64	+9.36	+4.4
86.52	Devon & Somerset Fire & Rescue Authority Precept [note c]	4,386,763	88.24	+1.72	+2.0
240.58	Teignbridge District Council Budget	12,164,556	244.69	+4.11	+1.7
Less:					
0.00	Revenue Support Grant	0	0.00	+0.00	+0.0
(67.85)	Rates Baseline Funding	(3,393,795)	(68.27)	-0.42	+0.6
(2.56)	Surplus from Council Tax	(62,360)	(1.25)	+1.31	
170.17	Council Tax Requirement for Teignbridge District Council	8,708,401	175.17	+5.00	+2.9
69.68	Parish and Town Precepts	3,800,338	76.44	+6.76	+9.7
Average			Average		
239.85	Council Tax Requirement for Teignbridge including Parish and Town Precepts	12,508,739	251.61	+11.76	+4.9
1,922.94	Total to be raised from Council Tax	99,475,427	2,000.95	+78.01	+4.1

49,219	Council Tax Base (band D equivalent properties)	49,714	+495	+1.0
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£0.491	Small business rates multiplier (rateable value less than £51,000)	£0.499	+0.01	+1.6
£0.504	Business rates multiplier (rateable value greater or equal to £51,000)	£0.512	+0.01	+1.6

Notes:

- a Devon County Council Precept approval 20 February 2020
- b Devon & Cornwall Police & Crime Commissioner Precept approval 7 February 2020
- c Devon & Somerset Fire & Rescue Authority Precept approval 18 February 2020



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Parish precept analysis

Town/Parish	2019/20 Actual Precept	2020/21 Actual Precept	Precept Increase / (Decrease)	2019/20 Tax Base	2020/21 Tax Base	2019/20 Band D Charge	2020/21 Band D Charge	Band D Increase / (Decrease)	
	£	£	%	Number	Number	£	£	%	
Abbotskerswell	27,250	27,250	0.0	648.0	656.9	42.05	41.48	(1.4)	
Ashburton	115,794	120,403	4.0	1,433.2	1,436.9	80.79	83.79	3.7	
Ashcombe	0	0	0.0	34.7	35.8	0.00	0.00	0.0	
Ashton	0	0	0.0	90.0	92.0	0.00	0.00	0.0	
Bickington	5,930	6,225	5.0	157.6	166.0	37.63	37.50	(0.3)	
Bishopsteignton	56,892	60,844	6.9	1,271.7	1,275.3	44.74	47.71	6.6	
Bovey Tracey	232,850	242,150	4.0	3,027.7	3,073.1	76.91	78.80	2.5	
Bridford	7,750	7,750	0.0	239.7	239.7	32.33	32.33	0.0	
Broadhempston	17,384	17,906	3.0	320.8	322.5	54.19	55.52	2.5	
Buckfastleigh	145,224	147,153	1.3	1,195.4	1,187.7	121.49	123.90	2.0	
Buckland-in-the-Moor	680	674	(0.9)	57.9	57.4	11.74	11.74	0.0	
Christow	17,984	18,524	3.0	378.7	379.0	47.49	48.88	2.9	
Chudleigh	148,358	148,995	0.4	1,699.4	1,706.7	87.30	87.30	0.0	
Coffinswell	4,100	4,725	15.2	135.1	134.8	30.35	35.05	15.5	
Dawlish	435,373	479,079	10.0	5,558.7	5,684.2	78.32	84.28	7.6	
Denbury & Torbryan	9,500	10,000	5.3	379.4	376.6	25.04	26.55	6.0	
Doddiscombsleigh	3,622	4,310	19.0	143.8	145.8	25.19	29.56	17.3	
Dunchideock	4,200	10,100	140.5	138.0	139.0	30.43	72.66	138.8	
Dunsford	9,000	10,747	19.4	309.8	310.9	29.05	34.57	19.0	
Exminster	143,668	145,410	1.2	1,701.7	1,705.2	84.43	85.27	1.0	
Hacombe-with-Combe	8,343	8,673	4.0	400.0	407.6	20.86	21.28	2.0	
Hennock	34,750	36,306	4.5	647.1	648.8	53.70	55.96	4.2	
Holcombe Burnell	4,960	5,060	2.0	262.7	268.1	18.88	18.87	(0.1)	
Ide	6,372	6,387	0.2	249.1	246.1	25.58	25.95	1.4	
Ideford	6,195	8,572	38.4	182.3	183.3	33.98	46.76	37.6	
Ilminster	37,570	39,109	4.1	1,060.5	1,074.5	35.43	36.40	2.7	
Ipplepen	65,120	68,362	5.0	978.1	984.9	66.58	69.41	4.3	
Kenn	36,479	37,938	4.0	464.9	459.8	78.47	82.51	5.1	
Kenton	18,845	19,122	1.5	477.1	474.6	39.50	40.29	2.0	
Kingskerswell	49,403	54,414	10.1	1,836.9	1,839.6	26.89	29.58	10.0	
Kingsteignton	217,910	228,182	4.7	3,787.1	3,868.8	57.54	58.98	2.5	
Lustleigh	9,120	9,350	2.5	359.2	356.6	25.39	26.22	3.3	
Mamhead	350	600	71.4	67.1	68.3	5.22	8.78	68.2	
Manaton	5,500	5,500	0.0	197.1	196.9	27.90	27.93	0.1	
Moretonhampstead	38,726	39,420	1.8	706.9	715.9	54.78	55.06	0.5	
Newton Abbot	828,539	866,039	4.5	8,365.0	8,496.6	99.05	101.93	2.9	
North Bovey	7,661	8,000	4.4	152.7	150.6	50.17	53.12	5.9	
Ogwell	26,000	27,500	5.8	996.8	1,000.2	26.08	27.49	5.4	
Powderham	0	0	0.0	48.7	49.1	0.00	0.00	0.0	
Shaldon	35,511	41,027	15.5	1,106.6	1,122.7	32.09	36.54	13.9	
Shillingford St. George	3,791	4,281	12.9	161.8	163.1	23.43	26.25	12.0	
Starcross	35,844	39,454	10.1	592.1	597.9	60.54	65.99	9.0	
Stokeinteignhead	17,710	25,000	41.2	337.8	338.4	52.43	73.88	40.9	
Tedburn St Mary	17,241	18,103	5.0	582.6	592.2	29.59	30.57	3.3	
Teigngrace	1,400	2,000	42.9	81.1	79.6	17.26	25.13	45.6	
Teignmouth	517,333	727,273	40.6	5,411.7	5,413.7	95.60	134.34	40.5	
Trusham	1,000	1,004	0.4	95.2	95.6	10.50	10.50	0.0	
Whitestone	6,100	5,100	(16.4)	313.2	316.6	19.48	16.11	(17.3)	
Widcombe-in-the-Moor	6,264	6,317	0.8	304.8	307.4	20.55	20.55	0.0	
Woodland	0	0	0.0	71.5	71.0	0.00	0.00	0.0	
Parish totals / average	3,429,596	3,800,338	7	10.8	49,219.0	49,714.0	69.68	76.44	9.7

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Council tax payable by parish - 2020/21

In respect of Devon County Council, Devon & Cornwall Police & Crime Commissioner, Devon & Somerset Fire and Rescue Authority, Teignbridge, and Parishes

[Council tax resolutions - paragraph 7]

	<i>BAND A</i>	<i>BAND B</i>	<i>BAND C</i>	<i>BAND D</i>	<i>BAND E</i>	<i>BAND F</i>	<i>BAND G</i>	<i>BAND H</i>
Multiplier	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
	£1,283.01	£1,496.84	£1,710.68	£1,924.51	£2,352.18	£2,779.85	£3,207.52	£3,849.02
Abbotskerswell	1,310.66	1,529.11	1,747.55	1,965.99	2,402.87	2,839.77	3,276.65	3,931.98
Ashburton	1,338.87	1,562.01	1,785.16	2,008.30	2,454.59	2,900.88	3,347.17	4,016.60
Ashcombe	1,283.01	1,496.84	1,710.68	1,924.51	2,352.18	2,779.85	3,207.52	3,849.02
Ashton	1,283.01	1,496.84	1,710.68	1,924.51	2,352.18	2,779.85	3,207.52	3,849.02
Bickington	1,308.01	1,526.01	1,744.01	1,962.01	2,398.01	2,834.02	3,270.02	3,924.02
Bishopsteignton	1,314.82	1,533.95	1,753.09	1,972.22	2,410.49	2,848.77	3,287.04	3,944.44
Bovey Tracey	1,335.54	1,558.13	1,780.72	2,003.31	2,448.49	2,893.68	3,338.85	4,006.62
Bridford	1,304.56	1,521.99	1,739.41	1,956.84	2,391.69	2,826.55	3,261.40	3,913.68
Broadhempston	1,320.02	1,540.03	1,760.03	1,980.03	2,420.03	2,860.05	3,300.05	3,960.06
Buckfastleigh	1,365.61	1,593.21	1,820.81	2,048.41	2,503.61	2,958.82	3,414.02	4,096.82
Buckland-in-the-Moor	1,290.84	1,505.97	1,721.11	1,936.25	2,366.53	2,796.81	3,227.09	3,872.50
Christow	1,315.60	1,534.86	1,754.13	1,973.39	2,411.92	2,850.46	3,288.99	3,946.78
Chudleigh	1,341.21	1,564.74	1,788.28	2,011.81	2,458.88	2,905.95	3,353.02	4,023.62
Coffinswell	1,306.38	1,524.10	1,741.83	1,959.56	2,395.02	2,830.48	3,265.94	3,919.12
Dawlish	1,339.20	1,562.39	1,785.59	2,008.79	2,455.19	2,901.59	3,347.99	4,017.58
Denbury & Torbryan	1,300.71	1,517.49	1,734.28	1,951.06	2,384.63	2,818.20	3,251.77	3,902.12
Doddiscombsleigh	1,302.72	1,519.83	1,736.95	1,954.07	2,388.31	2,822.55	3,256.79	3,908.14
Dunchideock	1,331.45	1,553.36	1,775.26	1,997.17	2,440.98	2,884.81	3,328.62	3,994.34
Dunsford	1,306.06	1,523.73	1,741.41	1,959.08	2,394.43	2,829.79	3,265.14	3,918.16
Exminster	1,339.86	1,563.16	1,786.47	2,009.78	2,456.40	2,903.02	3,349.64	4,019.56
Hacombe-with-Combe	1,297.20	1,513.39	1,729.59	1,945.79	2,378.19	2,810.59	3,242.99	3,891.58
Hennock	1,320.32	1,540.37	1,760.42	1,980.47	2,420.57	2,860.68	3,300.79	3,960.94
Holcombe Burnell	1,295.59	1,511.52	1,727.45	1,943.38	2,375.24	2,807.11	3,238.97	3,886.76
Ide	1,300.31	1,517.03	1,733.74	1,950.46	2,383.89	2,817.34	3,250.77	3,900.92
Ideford	1,314.18	1,533.21	1,752.24	1,971.27	2,409.33	2,847.40	3,285.45	3,942.54
Ilington	1,307.28	1,525.15	1,743.03	1,960.91	2,396.67	2,832.43	3,268.19	3,921.82
Ipplepen	1,329.28	1,550.83	1,772.37	1,993.92	2,437.01	2,880.11	3,323.20	3,987.84
Kenn	1,338.02	1,561.02	1,784.02	2,007.02	2,453.02	2,899.03	3,345.04	4,014.04
Kenton	1,309.87	1,528.18	1,746.49	1,964.80	2,401.42	2,838.05	3,274.67	3,929.60
Kingskerswell	1,302.73	1,519.85	1,736.97	1,954.09	2,388.33	2,822.58	3,256.82	3,908.18
Kingsteignton	1,322.33	1,542.72	1,763.10	1,983.49	2,424.26	2,865.05	3,305.82	3,966.98
Lustleigh	1,300.49	1,517.24	1,733.98	1,950.73	2,384.22	2,817.73	3,251.22	3,901.46
Mamhead	1,288.86	1,503.67	1,718.48	1,933.29	2,362.91	2,792.54	3,222.15	3,866.58
Manaton	1,301.63	1,518.57	1,735.50	1,952.44	2,386.31	2,820.20	3,254.07	3,904.88
Moretonhampstead	1,319.72	1,539.67	1,759.62	1,979.57	2,419.47	2,859.38	3,299.29	3,959.14
Newton Abbot	1,350.96	1,576.12	1,801.28	2,026.44	2,476.76	2,927.09	3,377.40	4,052.88
North Bovey	1,318.42	1,538.16	1,757.89	1,977.63	2,417.10	2,856.58	3,296.05	3,955.26
Ogwell	1,301.34	1,518.22	1,735.11	1,952.00	2,385.78	2,819.56	3,253.34	3,904.00
Powderham	1,283.01	1,496.84	1,710.68	1,924.51	2,352.18	2,779.85	3,207.52	3,849.02
Shaldon	1,307.37	1,525.26	1,743.16	1,961.05	2,396.84	2,832.63	3,268.42	3,922.10
Shillingford St. George	1,300.51	1,517.26	1,734.01	1,950.76	2,384.26	2,817.77	3,251.27	3,901.52
Starcross	1,327.00	1,548.17	1,769.33	1,990.50	2,432.83	2,875.17	3,317.50	3,981.00
Stokeinteignhead	1,332.26	1,554.31	1,776.35	1,998.39	2,442.47	2,886.57	3,330.65	3,996.78
Tedburn St Mary	1,303.39	1,520.62	1,737.85	1,955.08	2,389.54	2,824.01	3,258.47	3,910.16
Teigngrace	1,299.76	1,516.39	1,733.01	1,949.64	2,382.89	2,816.15	3,249.40	3,899.28
Teignmouth	1,372.57	1,601.33	1,830.09	2,058.85	2,516.37	2,973.90	3,431.42	4,117.70
Trusham	1,290.01	1,505.01	1,720.01	1,935.01	2,365.01	2,795.02	3,225.02	3,870.02
Whitestone	1,293.75	1,509.37	1,725.00	1,940.62	2,371.87	2,803.12	3,234.37	3,881.24
Widcombe-in-the-Moor	1,296.71	1,512.83	1,728.94	1,945.06	2,377.29	2,809.54	3,241.77	3,890.12
Woodland	1,283.01	1,496.84	1,710.68	1,924.51	2,352.18	2,779.85	3,207.52	3,849.02

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