

E-mail: comsec@teignbridge.gov.uk

10 February 2022

FULL COUNCIL

A meeting of the **Full Council** will be held on **Tuesday, 22nd February, 2022** in the **Buckland Athletic, Kingskerswell Road, Newton Abbot, TQ12 5JU** at **10.00 am**

PHIL SHEARS
Managing Director

Membership:

Councillors Austen, Bradford, Bullivant, Clarence, Colclough, Connett, Cook, D Cox, H Cox, Daws, Dewhurst, Eden, Evans (Vice-Chair), Foden, Goodman-Bradbury, Gribble, Haines, Hayes, Hocking, G Hook, J Hook, Jeffery, Jeffries, Jenks, Keeling, Kerswell, MacGregor, Morgan, Mullone, Nutley, Nuttall, Orme, Parker-Khan, Parker (Chair), Patch, Peart, J Petherick, L Petherick, Phipps, Purser, Rollason, Russell, Swain, Taylor, Thorne, Tume and Wrigley

Please Note: The public can view the live streaming of the meeting at [via our Youtube Page](#) with the exception where there are confidential or exempt items, which may need to be considered in the absence of the press and public.

A G E N D A

Part I

5. **Budget and Council Tax 2022/23** (Pages 3 - 12)

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**Teignbridge District Council
Council Tax Resolutions for 2022/23**

Introduction

1. This report comprises the recommended council tax resolutions to be considered for approval by Council on 22 February 2022 to set its council tax requirement for 2022/23.

Details**2. Appendix 14a - Council tax summary**

This shows the precepts of the various organisations for which Teignbridge collects the council tax. It also shows the average council tax payable in respect of these precepts. Revenue support grant and rates baseline funding are detailed. The Teignbridge element of the council tax (excluding parish precepts) is proposed to increase by £5 equivalent to 2.78% to £185.17 for 2022/23. Approval of the precepts for Police, County and Fire are planned for 28 January 2022, 17 February 2022 and 18 February 2022 (now amended to 21 February 2022) respectively.

In the current year Teignbridge has declared a surplus of £500,000 on its collection fund in respect of council tax. This is shared £359,919 to County; £56,338 to Police; £21,434 to Fire; and £62,309 to the district. For Teignbridge this sum plus £0 of community charge giving £62,309 decreases the average council tax by £1.26 in 2022/23 (prior to spreading/Government funding) and the impact of previous spreading of losses is funded from earmarked reserves.

3. Appendix 14b - Parish precept analysis

This shows parish precepts, the council tax base and band D charge for each parish.

4. Appendix 14c – Total council taxes

This shows the all inclusive council tax payable for each parish and property valuation band, assuming two or more adults are living in the property. These include Teignbridge, the parishes, county, police, and fire amounts.

Resolutions

Explanations have been given in brackets and are shown bold after the resolutions where appropriate but these do not form part of the formal resolutions.

The Council is recommended to resolve that:

5. a. It be noted that on 13 January 2022 the Council approved the **council tax base for the year 2022/23** as **49,633** for the whole Teignbridge area in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, and as shown in **appendix 14b (tax base column)** the council tax base for the year 2022/23 for dwellings in those parts of its area to which a parish precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 (**individual parish tax bases**).
- b. The **council tax requirement** for Teignbridge's own purposes for 2022/23 (excluding parish precepts) is **£9,190,540**

- c. The following amounts are calculated by the Council for the year 2022/23 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 (as amended by the Localism Act 2011):
- (1) **£61,514,778** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act (**gross expenditure including parish precepts**).
 - (2) **£48,012,800** being the aggregate of the amounts to which the Council estimates for the items set out in Section 31A (3) of the Act (**total income including rates baseline funding, revenue support grant and contribution from reserves**).
 - (3) **£13,501,978** being the amount by which the aggregate at 5c (1) above exceeds the aggregate at 5c (2) calculated by the Council in accordance with Section 31A (4) of the Act, as its **council tax requirement** for the year (**council tax requirement including parish precepts**).
 - (4) **£272.04** being the amount at 5c (3) above divided by the amount at 5a above calculated by the Council in accordance with Section 31B of the Act as the basic amount of its council tax for the year (**average band D council tax for Teignbridge District Council and parishes**).
 - (5) **£4,311,438** being the aggregate amount of all special items (parish precepts) referred to in Section 34 (1) of the Act (**total parish precepts**).
 - (6) **£185.17** being the amount at 5c (4) above, less the result given by dividing the amount at 5c (5) above by the amount at 5a above, calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no parish precept relates (**band D council tax for Teignbridge District Council only**).
6. It be noted that for the year **2022/23 county, police and fire** have stated the amounts as shown below in accordance with Section 40 of the Local Government Finance Act 1992, for each of the valuation band categories of dwellings (**all valuation band council taxes for county, police, and fire**).

Precepting organisation	Valuation bands							
	A	B	C	D	E	F	G	H
Devon County Council	1,037.64	1,210.58	1,383.52	1,556.46	1,902.34	2,248.22	2,594.10	3,112.92
Devon & Cornwall Police & Crime Commissioner	164.37	191.77	219.16	246.56	301.35	356.14	410.93	493.12
Devon & Somerset Fire and Rescue Service	61.19	71.39	81.59	91.79	112.19	132.59	152.98	183.58

7. The Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992 sets the following amounts of **council tax for the year 2022/23** for each of the categories of dwellings shown in **appendix 14c (total all valuation band council taxes for Teignbridge including parishes, county, police, and fire)**.

- 8.** Teignbridge's basic amount of Council Tax for 2022/23 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992 **(duty to determine whether council tax is excessive and if so to hold a referendum).**

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**Teignbridge District Council
Total Council Tax 2022/23**

Appendix 14a

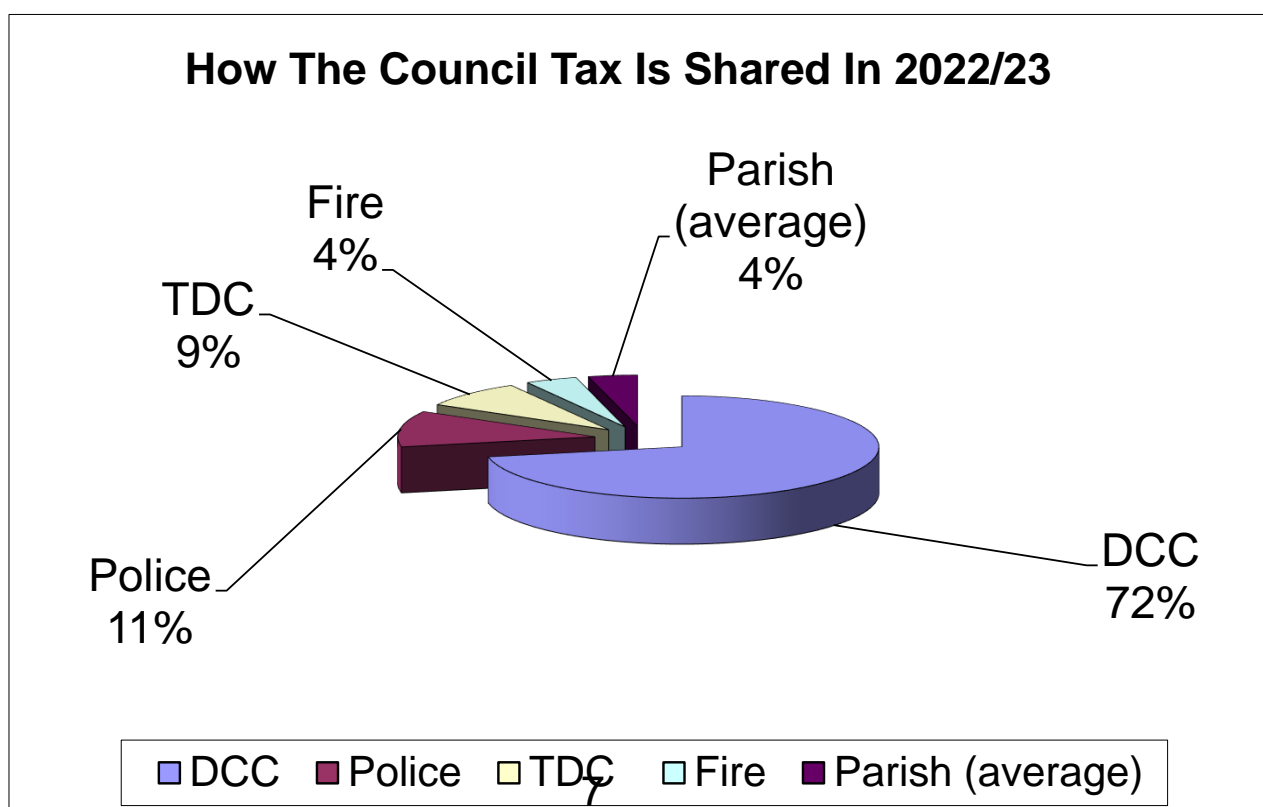
Per Band D Property 2021/22 £ p		Precepts & Budgets 2022/23 £	Per Band D Property 2022/23 £ p	Change over previous year £ p %	
1511.28	Devon County Council Precept [note a]	77,251,779	1,556.46	+45.18	+3.0
236.56	Devon & Cornwall Police & Crime Commissioner Precept [note b]	12,237,512	246.56	+10.00	+4.2
90.00	Devon & Somerset Fire & Rescue Authority Precept [note c]	4,555,813	91.79	+1.79	+2.0
249.73	Teignbridge District Council Budget	12,646,645	254.80	+5.07	+2.0
	Less:				
0.00	Revenue Support Grant	0	0.00	+0.00	+0.0
(70.10)	Rates Baseline Funding	(3,393,795)	(68.37)	+1.73	-2.5
0.54	(Surplus)/Deficit from Council Tax	(62,310)	(1.26)	-1.80	
180.17	Council Tax Requirement for Teignbridge District Council	9,190,540	185.17	+5.00	+2.8
81.46	Parish and Town Precepts	4,311,438	86.87	+5.41	+6.6
Average			Average		
261.63	Council Tax Requirement for Teignbridge including Parish and Town Precepts	13,501,978	272.04	+10.41	+4.0
2,099.47	Total to be raised from Council Tax	107,547,082	2,166.85	+67.38	+3.2

48,410	Council Tax Base (band D equivalent properties)	49,633	+1,223	+2.5
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£0.499	Small business rates multiplier (rateable value less than £51,000)	£0.499	+0.00	+0.0
£0.512	Business rates multiplier (rateable value greater or equal to £51,000)	£0.512	+0.00	+0.0

Notes:

- a Devon County Council Precept approval 17 February 2022
- b Devon & Cornwall Police & Crime Commissioner Precept approval 28 January 2022
- c Devon & Somerset Fire & Rescue Authority Precept approval 21 February 2022



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Parish precept analysis

Town/Parish	2021/22 Actual Precept	2022/23 Actual Precept	Precept Increase / (Decrease)	2021/22 Tax Base	2022/23 Tax Base	2021/22 Band D Charge	2022/23 Band D Charge	Band D Increase / (Decrease)
	£	£	%	Number	Number	£	£	%
Abbotskerswell	28,250	28,250	0.0	631.9	655.0	44.71	43.13	(3.5)
Ashburton	120,505	124,213	3.1	1,410.4	1,453.8	85.44	85.44	0.0
Ashcombe	0	0	0.0	33.9	37.7	0.00	0.00	0.0
Ashton	0	1,000	0.0	89.2	92.4	0.00	10.82	0.0
Bickington	6,225	6,225	0.0	161.6	172.0	38.52	36.19	(6.0)
Bishopsteignton	62,206	64,959	4.4	1,245.5	1,270.3	49.94	51.14	2.4
Bovey Tracey	246,552	262,938	6.6	2,983.6	3,058.6	82.64	85.97	4.0
Bridford	8,500	11,500	35.3	231.8	235.4	36.67	48.85	33.2
Broadhempston	18,801	20,681	10.0	314.9	324.1	59.70	63.81	6.9
Buckfastleigh	147,153	149,100	1.3	1,138.0	1,153.0	129.31	129.31	0.0
Buckland-in-the-Moor	629	636	1.1	53.6	54.2	11.74	11.73	(0.1)
Christow	19,450	20,422	5.0	365.0	372.4	53.29	54.84	2.9
Chudleigh	150,337	157,630	4.9	1,671.9	1,753.0	89.92	89.92	0.0
Coffinswell	5,670	6,155	8.6	129.9	134.3	43.65	45.83	5.0
Dawlish	499,649	542,734	8.6	5,555.3	5,732.9	89.94	94.67	5.3
Denbury & Torbryan	11,000	11,500	4.5	364.2	372.8	30.20	30.85	2.2
Doddiscombsleigh	5,107	6,220	21.8	147.9	149.8	34.53	41.52	20.2
Dunchideock	7,930	0	(100.0)	137.4	139.5	57.71	0.00	(100.0)
Dunsford	10,757	11,329	5.3	305.5	314.7	35.21	36.00	2.2
Exminster	140,875	146,354	3.9	1,652.1	1,691.4	85.27	86.53	1.5
Hacombe-with-Combe	8,429	8,561	1.6	396.1	402.3	21.28	21.28	0.0
Hennock	37,472	39,840	6.3	627.7	641.7	59.70	62.09	4.0
Holcombe Burnell	5,060	7,588	50.0	257.3	261.9	19.67	28.97	47.3
Ide	6,962	13,135	88.7	243.4	246.2	28.60	53.35	86.5
Ideford	8,865	8,865	0.0	178.2	181.2	49.75	48.92	(1.7)
Ilstington	43,632	46,983	7.7	1,048.5	1,057.2	41.61	44.44	6.8
Ipplepen	71,831	64,583	(10.1)	954.0	964.7	75.29	66.95	(11.1)
Kenn	37,014	38,865	5.0	448.6	457.0	82.51	85.04	3.1
Kenton	18,646	18,864	1.2	462.8	468.2	40.29	40.29	0.0
Kingskerswell	81,800	116,600	42.5	1,788.8	1,821.5	45.73	64.01	40.0
Kingsteignton	224,071	244,799	9.3	3,799.1	3,952.9	58.98	61.93	5.0
Lustleigh	9,030	10,994	21.7	344.4	348.7	26.22	31.53	20.3
Mamhead	600	600	0.0	64.3	67.4	9.33	8.90	(4.6)
Manaton	5,775	6,000	3.9	186.8	189.6	30.92	31.65	2.4
Moretonhampstead	40,090	42,820	6.8	678.4	692.8	59.09	61.81	4.6
Newton Abbot	914,707	1,082,000	18.3	8,324.3	8,527.1	109.88	126.89	15.5
North Bovey	8,000	8,400	5.0	151.9	157.4	52.67	53.37	1.3
Ogwell	35,000	35,000	0.0	968.8	989.5	36.13	35.37	(2.1)
Powderham	0	0	0.0	47.3	47.1	0.00	0.00	0.0
Shaldon	39,624	41,208	4.0	1,084.4	1,102.8	36.54	37.37	2.3
Shillingford St. George	4,281	4,379	2.3	165.1	167.4	25.93	26.16	0.9
Starcross	40,716	41,857	2.8	585.4	595.4	69.55	70.30	1.1
Stokeinteignhead	25,000	25,000	0.0	327.3	337.1	76.38	74.16	(2.9)
Tedburn St Mary	21,904	25,705	17.4	571.6	576.4	38.32	44.60	16.4
Teigngrace	2,000	2,000	0.0	76.4	79.7	26.18	25.09	(4.2)
Teignmouth	750,369	791,639	5.5	5,252.9	5,362.4	142.85	147.63	3.3
Trusham	951	970	2.0	90.6	92.4	10.50	10.50	0.0
Whitestone	6,100	6,100	0.0	304.2	313.5	20.05	19.46	(2.9)
Widcombe-in-the-Moor	5,945	6,237	4.9	289.3	294.7	20.55	21.16	3.0
Woodland	0	0	0.0	68.5	69.5	0.00	0.00	0.0
Parish totals / average	3,943,470	4,311,438	9.3	48,410.0	49,633.0	81.46	86.87	6.6

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Council tax payable by parish - 2022/23

In respect of Devon County Council, Devon & Cornwall Police & Crime Commissioner, Devon & Somerset Fire and Rescue Authority, Teignbridge, and Parishes

[Council tax resolutions - paragraph 7]

	<i>BAND A</i>	<i>BAND B</i>	<i>BAND C</i>	<i>BAND D</i>	<i>BAND E</i>	<i>BAND F</i>	<i>BAND G</i>	<i>BAND H</i>
Multiplier	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9
	£1,386.65	£1,617.76	£1,848.87	£2,079.98	£2,542.20	£3,004.42	£3,466.63	£4,159.96
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Abbotskerswell	1,415.40	1,651.31	1,887.20	2,123.11	2,594.91	3,066.72	3,538.51	4,246.22
Ashburton	1,443.61	1,684.21	1,924.81	2,165.42	2,646.63	3,127.83	3,609.03	4,330.84
Ashcombe	1,386.65	1,617.76	1,848.87	2,079.98	2,542.20	3,004.42	3,466.63	4,159.96
Ashton	1,393.86	1,626.18	1,858.48	2,090.80	2,555.42	3,020.05	3,484.66	4,181.60
Bickington	1,410.77	1,645.91	1,881.03	2,116.17	2,586.43	3,056.69	3,526.94	4,232.34
Bishopsteignton	1,420.74	1,657.54	1,894.32	2,131.12	2,604.70	3,078.29	3,551.86	4,262.24
Bovey Tracey	1,443.96	1,684.63	1,925.28	2,165.95	2,647.27	3,128.60	3,609.91	4,331.90
Bridford	1,419.21	1,655.76	1,892.29	2,128.83	2,601.90	3,074.98	3,548.04	4,257.66
Broadhempston	1,429.19	1,667.39	1,905.59	2,143.79	2,620.19	3,096.59	3,572.98	4,287.58
Buckfastleigh	1,472.85	1,718.34	1,963.81	2,209.29	2,700.24	3,191.20	3,682.14	4,418.58
Buckland-in-the-Moor	1,394.47	1,626.88	1,859.29	2,091.71	2,556.54	3,021.36	3,486.18	4,183.42
Christow	1,423.21	1,660.41	1,897.61	2,134.82	2,609.23	3,083.63	3,558.03	4,269.64
Chudleigh	1,446.59	1,687.70	1,928.79	2,169.90	2,652.10	3,134.30	3,616.49	4,339.80
Coffinswell	1,417.20	1,653.41	1,889.60	2,125.81	2,598.21	3,070.62	3,543.01	4,251.62
Dawlish	1,449.76	1,691.39	1,933.02	2,174.65	2,657.91	3,141.16	3,624.41	4,349.30
Denbury & Torbryan	1,407.21	1,641.76	1,876.29	2,110.83	2,579.90	3,048.98	3,518.04	4,221.66
Doddiscombsleigh	1,414.33	1,650.05	1,885.77	2,121.50	2,592.95	3,064.39	3,535.83	4,243.00
Dunchideock	1,386.65	1,617.76	1,848.87	2,079.98	2,542.20	3,004.42	3,466.63	4,159.96
Dunsford	1,410.65	1,645.76	1,880.87	2,115.98	2,586.20	3,056.42	3,526.63	4,231.96
Exminster	1,444.33	1,685.06	1,925.78	2,166.51	2,647.96	3,129.41	3,610.84	4,333.02
Hacombe-with-Combe	1,400.83	1,634.31	1,867.78	2,101.26	2,568.21	3,035.16	3,502.09	4,202.52
Hennock	1,428.04	1,666.05	1,904.06	2,142.07	2,618.09	3,094.10	3,570.11	4,284.14
Holcombe Burnell	1,405.96	1,640.29	1,874.62	2,108.95	2,577.61	3,046.26	3,514.91	4,217.90
Ide	1,422.21	1,659.26	1,896.29	2,133.33	2,607.40	3,081.48	3,555.54	4,266.66
Ideford	1,419.26	1,655.81	1,892.35	2,128.90	2,601.99	3,075.08	3,548.16	4,257.80
Ilington	1,416.27	1,652.33	1,888.37	2,124.42	2,596.51	3,068.61	3,540.69	4,248.84
Ipplepen	1,431.28	1,669.83	1,908.38	2,146.93	2,624.03	3,101.12	3,578.21	4,293.86
Kenn	1,443.34	1,683.90	1,924.46	2,165.02	2,646.14	3,127.25	3,608.36	4,330.04
Kenton	1,413.51	1,649.10	1,884.68	2,120.27	2,591.44	3,062.61	3,533.78	4,240.54
Kingskerswell	1,429.32	1,667.55	1,905.76	2,143.99	2,620.43	3,096.88	3,573.31	4,287.98
Kingsteignton	1,427.93	1,665.93	1,903.91	2,141.91	2,617.89	3,093.87	3,569.84	4,283.82
Lustleigh	1,407.67	1,642.28	1,876.89	2,111.51	2,580.74	3,049.96	3,519.18	4,223.02
Mamhead	1,392.58	1,624.68	1,856.78	2,088.88	2,553.08	3,017.27	3,481.46	4,177.76
Manaton	1,407.75	1,642.38	1,877.00	2,111.63	2,580.88	3,050.13	3,519.38	4,223.26
Moretonhampstead	1,427.85	1,665.84	1,903.81	2,141.79	2,617.74	3,093.70	3,569.64	4,283.58
Newton Abbot	1,471.24	1,716.45	1,961.66	2,206.87	2,697.29	3,187.70	3,678.11	4,413.74
North Bovey	1,422.23	1,659.27	1,896.31	2,133.35	2,607.43	3,081.51	3,555.58	4,266.70
Ogwell	1,410.23	1,645.27	1,880.31	2,115.35	2,585.43	3,055.51	3,525.58	4,230.70
Powderham	1,386.65	1,617.76	1,848.87	2,079.98	2,542.20	3,004.42	3,466.63	4,159.96
Shaldon	1,411.56	1,646.83	1,882.08	2,117.35	2,587.87	3,058.40	3,528.91	4,234.70
Shillingford St. George	1,404.09	1,638.11	1,872.12	2,106.14	2,574.17	3,042.20	3,510.23	4,212.28
Starcross	1,433.51	1,672.44	1,911.35	2,150.28	2,628.12	3,105.96	3,583.79	4,300.56
Stokeinteignhead	1,436.09	1,675.44	1,914.79	2,154.14	2,632.84	3,111.54	3,590.23	4,308.28
Tedburn St Mary	1,416.38	1,652.45	1,888.51	2,124.58	2,596.71	3,068.84	3,540.96	4,249.16
Teigngrace	1,403.37	1,637.28	1,871.17	2,105.07	2,572.86	3,040.66	3,508.44	4,210.14
Teignmouth	1,485.07	1,732.58	1,980.09	2,227.61	2,722.64	3,217.66	3,712.68	4,455.22
Trusham	1,393.65	1,625.93	1,858.20	2,090.48	2,555.03	3,019.58	3,484.13	4,180.96
Whitestone	1,399.62	1,632.90	1,866.16	2,099.44	2,565.98	3,032.53	3,499.06	4,198.88
Widecombe-in-the-Moor	1,400.75	1,634.22	1,867.67	2,101.14	2,568.06	3,034.98	3,501.89	4,202.28
Woodland	1,386.65	1,617.76	1,848.87	2,079.98	2,542.20	3,004.42	3,466.63	4,159.96

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