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OVERVIEW AND SCRUTINY COMMITTEE 1

**Thursday, 2 February 2023 at 10.00 am
in the Buckland Athletic Football Club, Kingskerswell Rd, Newton Abbot, TQ12 5JU**

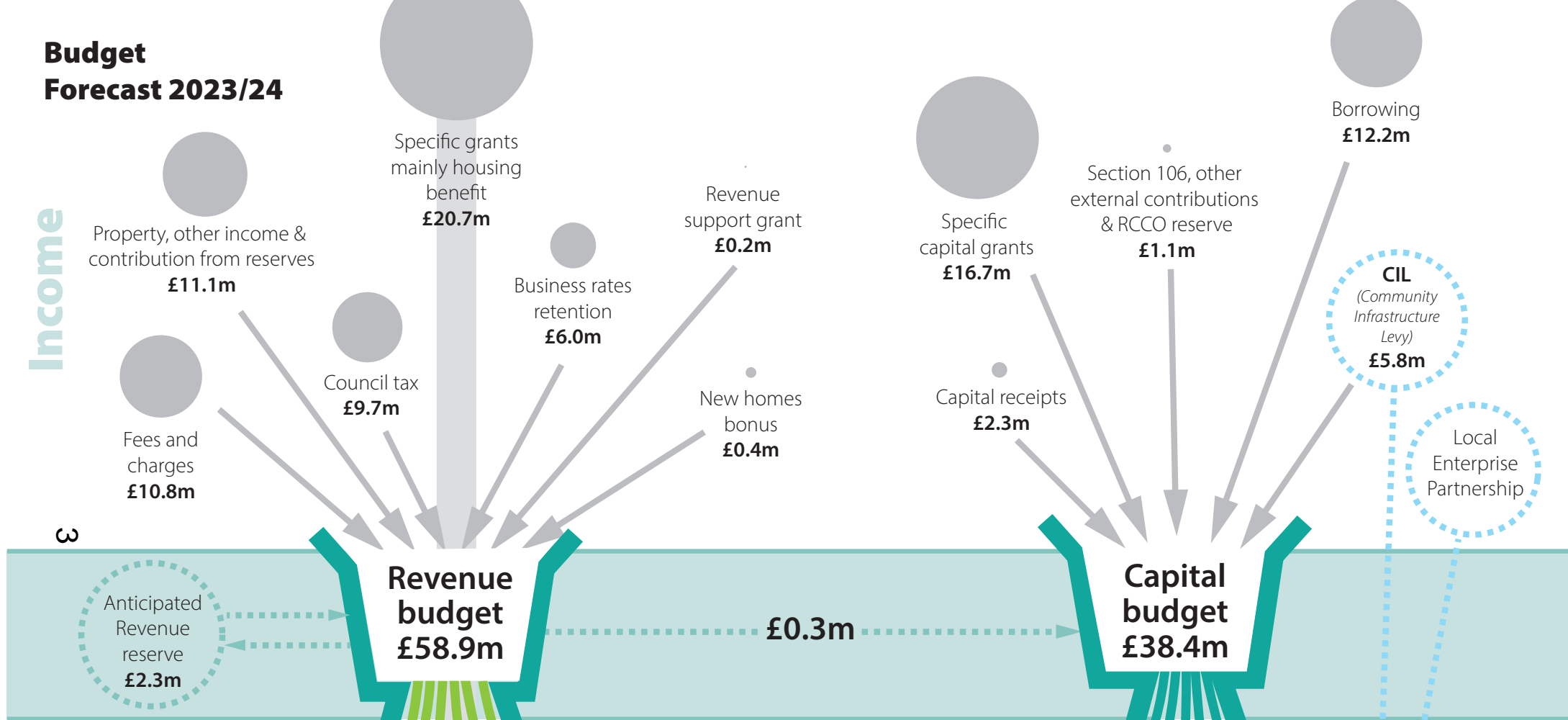
8 Final Financial Plan Proposals 2023/24 to 2025/26

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Budget Forecast 2023/24

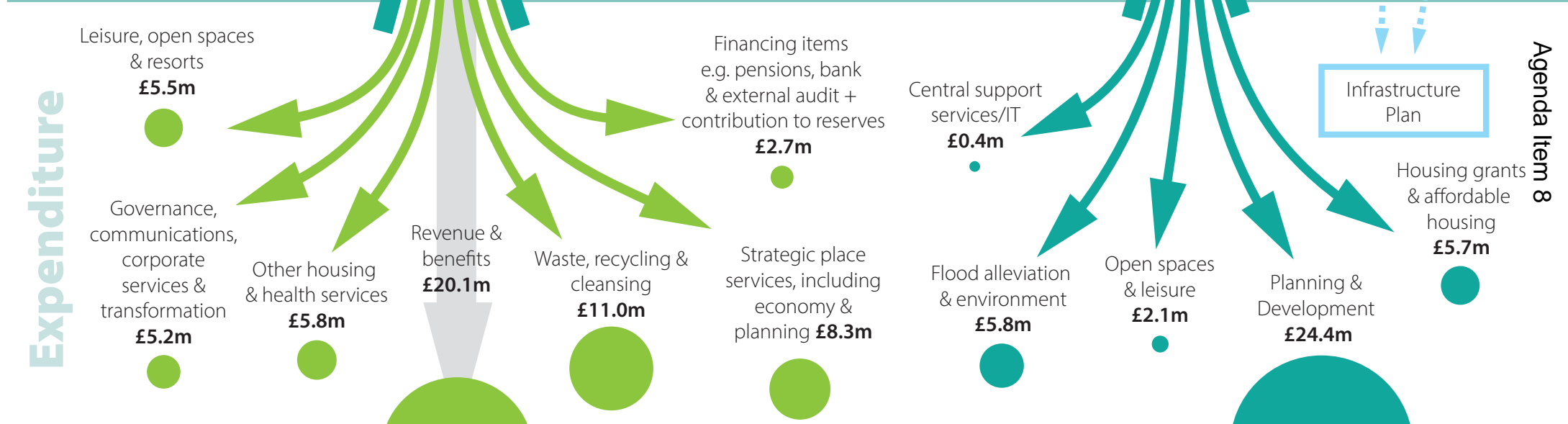
Income



Revenue budget
£58.9m

Capital budget
£38.4m

Expenditure



Agenda Item 8

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