

E-mail: comsec@teignbridge.gov.uk

9 February 2023

FULL COUNCIL

A meeting of the **Full Council** will be held on **Tuesday, 21st February, 2023** in the **Buckland Athletic Football Club, Kingskerswell Rd, Newton Abbot, TQ12 5JU** at **10.00 am**

PHIL SHEARS
Managing Director

Membership:

Councillors Austen, Bradford, Bullivant, Clarence (Vice-Chair), Colclough, Connett, D Cox, H Cox, Daws, Dewhirst, Eden, Evans, Foden, Goodman-Bradbury, Gribble, Haines, Hayes, Hocking, G Hook, J Hook, Jeffery, Jeffries, Jenks, Keeling, Kerswell, Khan, MacGregor, Morgan, Mullone, Nutley, Nuttall (Chair), Orme, Parker, Patch, Peart, J Petherick, L Petherick, Phipps, Purser, Rollason, Russell, Swain, Taylor, Thorne, Tume and Wrigley

Please Note: The public can view the live streaming of the meeting at [via our Youtube Page](#) with the exception where there are confidential or exempt items, which may need to be considered in the absence of the press and public.

AGENDA

Part I

6. Budget and Council Tax 2023/24

(Pages 3 - 10)

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**Teignbridge District Council
Council Tax Resolutions for 2023/24**

Introduction

1. This report comprises the recommended council tax resolutions to be considered for approval by Council on 21 February 2023 to set its council tax requirement for 2023/24.

Details

2. Appendix 15a - Council tax summary

This shows the precepts of the various organisations for which Teignbridge collects the council tax. It also shows the average council tax payable in respect of these precepts. Revenue support grant and rates baseline funding are detailed. The Teignbridge element of the council tax (excluding parish precepts) is proposed to increase by £5.54 equivalent to 2.99% to £190.71 for 2023/24. Approval of the precepts for Police, County and Fire are planned for 27 January 2023, 16 February 2023 and 15 February 2023 respectively.

In the current year Teignbridge has declared a surplus of £1,000,000 on its collection fund in respect of council tax. This is shared £718,307 to County; £113,787 to Police; £42,361 to Fire; and £125,545 to the district. For Teignbridge this sum plus £0 of community charge giving £125,545 decreases the average council tax by £2.50 in 2023/24 and the impact of previous spreading of losses is funded from earmarked reserves.

3. Appendix 15b - Parish precept analysis

This shows parish precepts, the council tax base and band D charge for each parish.

4. Appendix 15c – Total council taxes

This shows the all inclusive council tax payable for each parish and property valuation band, assuming two or more adults are living in the property. These include Teignbridge, the parishes, county, police, and fire amounts.

Resolutions

Explanations have been given in brackets and are shown bold after the resolutions where appropriate but these do not form part of the formal resolutions.

The Council is recommended to resolve that:

5. a. It be noted that on 12 January 2023 the Council approved the **council tax base for the year 2023/24** as **50,215** for the whole Teignbridge area in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, and as shown in **appendix 15b (tax base column)** the council tax base for the year 2023/24 for dwellings in those parts of its area to which a parish precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 (**individual parish tax bases**).
- b. The **council tax requirement** for Teignbridge's own purposes for 2023/24 (excluding parish precepts) is **£9,576,500**
- c. The following amounts are calculated by the Council for the year 2023/24 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 (as amended by the Localism Act 2011):

- (1) **£63,753,119** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act (**gross expenditure including parish precepts**).
 - (2) **£49,350,340** being the aggregate of the amounts to which the Council estimates for the items set out in Section 31A (3) of the Act (**total income including rates baseline funding, revenue support grant and contribution from reserves**).
 - (3) **£14,402,779** being the amount by which the aggregate at 5c (1) above exceeds the aggregate at 5c (2) calculated by the Council in accordance with Section 31A (4) of the Act, as its **council tax requirement** for the year (**council tax requirement including parish precepts**).
 - (4) **£286.82** being the amount at 5c (3) above divided by the amount at 5a above calculated by the Council in accordance with Section 31B of the Act as the basic amount of its council tax for the year (**average band D council tax for Teignbridge District Council and parishes**).
 - (5) **£4,826,279** being the aggregate amount of all special items (parish precepts) referred to in Section 34 (1) of the Act (**total parish precepts**).
 - (6) **£190.71** being the amount at 5c (4) above, less the result given by dividing the amount at 5c (5) above by the amount at 5a above, calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no parish precept relates (**band D council tax for Teignbridge District Council only**).
6. It be noted that for the year **2023/24 county, police and fire** have stated the amounts as shown below in accordance with Section 40 of the Local Government Finance Act 1992, for each of the valuation band categories of dwellings (**all valuation band council taxes for county, police, and fire**).

Precepting organisation	Valuation bands							
	A	B	C	D	E	F	G	H
Devon County Council	1,089.42	1,270.99	1,452.56	1,634.13	1,997.27	2,360.41	2,723.55	3,268.26
Devon & Cornwall Police & Crime Commissioner	174.37	203.44	232.50	261.56	319.68	377.81	435.93	523.12
Devon & Somerset Fire and Rescue Service	64.53	75.28	86.04	96.79	118.30	139.81	161.32	193.58

7. The Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992 sets the following amounts of **council tax for the year 2023/24** for each of the categories of dwellings shown in **appendix 15c (total all valuation band council taxes for Teignbridge including parishes, county, police, and fire)**.
8. Teignbridge's basic amount of Council Tax for 2023/24 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992 (**duty to determine whether council tax is excessive and if so to hold a referendum**).

**Teignbridge District Council
Total Council Tax 2023/24**

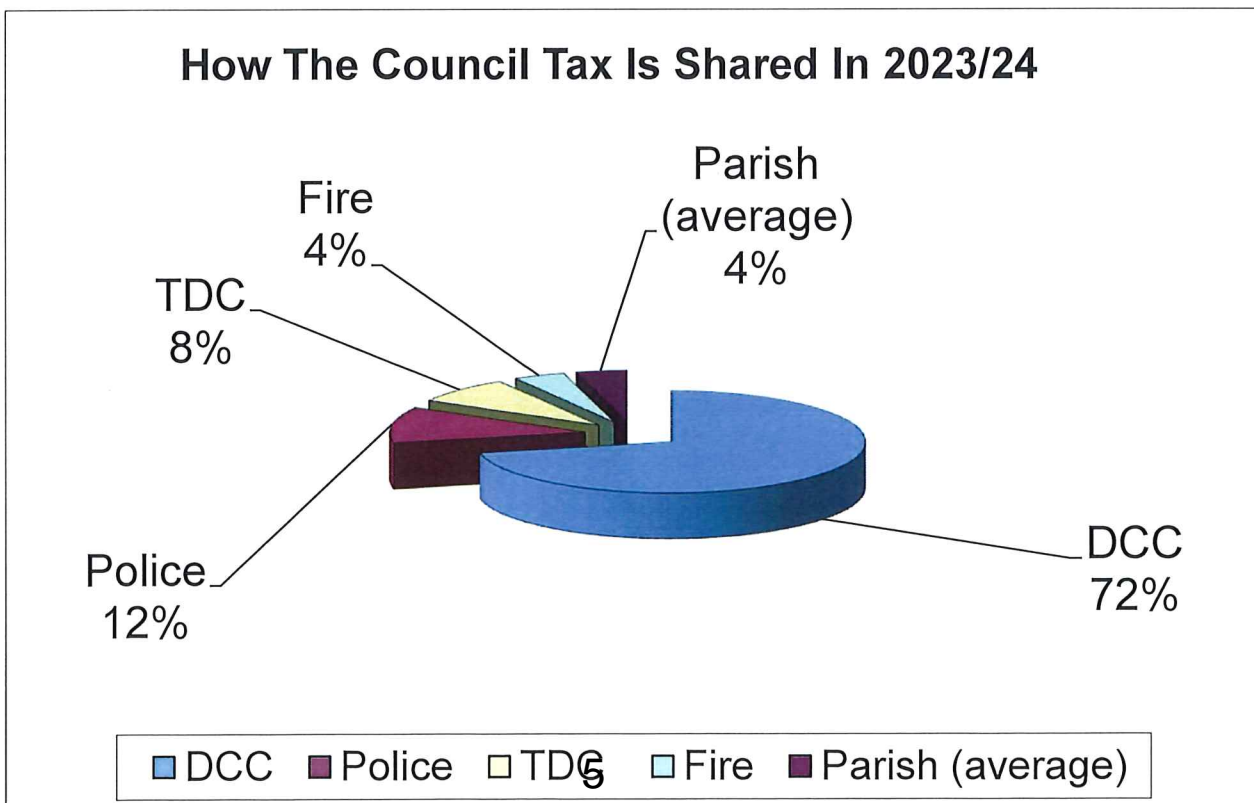
Appendix 15a

<i>Per Band D Property 2022/23</i>	<i>£ p</i>		<i>Precepts & Budgets 2023/24</i>	<i>Per Band D Property 2023/24</i>	<i>Change over previous year</i>	
					<i>£</i>	<i>£ p</i>
1556.46		Devon County Council Precept [note a]	82,057,838	1,634.13	+77.67	+5.0
246.56		Devon & Cornwall Police & Crime Commissioner Precept [note b]	13,134,235	261.56	+15.00	+6.1
91.79		Devon & Somerset Fire & Rescue Authority Precept [note c]	4,860,310	96.79	+5.00	+5.4
254.80		Teignbridge District Council Budget	13,467,890	268.20	+13.40	+5.3
		Less:				
0.00		Revenue Support Grant	(245,040)	(4.88)	-4.88	+0.0
(68.37)		Rates Baseline Funding	(3,520,800)	(70.11)	-1.74	+2.5
(1.26)		(Surplus)/Deficit from Council Tax	(125,550)	(2.50)	-1.24	
185.17		Council Tax Requirement for Teignbridge District Council	9,576,500	190.71	+5.54	+3.0
86.87		Parish and Town Precepts	4,826,279	96.11	+9.24	+10.6
Average				Average		
272.04		Council Tax Requirement for Teignbridge including Parish and Town Precepts	14,402,779	286.82	+14.78	+5.4
2,166.85		Total to be raised from Council Tax	114,455,162	2,279.30	+112.45	+5.2

49,633	Council Tax Base (band D equivalent properties)	50,215	+582	+1.2
£0.499	Small business rates multiplier (rateable value less than £51,000)	£0.499	+0.00	+0.0
£0.512	Business rates multiplier (rateable value greater or equal to £51,000)	£0.512	+0.00	+0.0

Notes:

- a Devon County Council Precept approval 16 February 2023
- b Devon & Cornwall Police & Crime Commissioner Precept approval 27 January 2023
- c Devon & Somerset Fire & Rescue Authority Precept approval 15 February 2023



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Parish precept analysis

Town/Parish	2022/23	2023/24	Precept	2022/23	2023/24	2022/23	2023/24	Band D	
	Actual	Actual	Increase /	Tax	Tax	Band D	Band D	Increase /	
	Precept	Precept	(Decrease)	Base	Base	Charge	Charge	(Decrease)	
	£	£	%	Number	Number	£	£	%	
Abbotskerswell	28,250	32,450	14.9	655.0	647.2	43.13	50.14	16.3	
Ashburton	124,213	133,115	7.2	1,453.8	1,466.2	85.44	90.79	6.3	
Ashcombe	0	0	0.0	37.7	37.3	0.00	0.00	0.0	
Ashton	1,000	1,000	0.0	92.4	92.6	10.82	10.80	(0.2)	
Bickington	6,225	6,560	5.4	172.0	172.5	36.19	38.03	5.1	
Bishopsteignton	64,959	70,009	7.8	1,270.3	1,272.2	51.14	55.03	7.6	
Bovey Tracey	262,938	275,224	4.7	3,058.6	3,093.8	85.97	88.96	3.5	
Bridford	11,500	11,750	2.2	235.4	236.6	48.85	49.66	1.7	
Broadhempston	20,681	21,715	5.0	324.1	325.7	63.81	66.67	4.5	
Buckfastleigh	149,100	150,550	1.0	1,153.0	1,163.2	129.31	129.43	0.1	
Buckland-in-the-Moor	636	625	(1.7)	54.2	53.3	11.73	11.73	0.0	
Christow	20,422	25,000	22.4	372.4	374.8	54.84	66.70	21.6	
Chudleigh	157,630	170,883	8.4	1,753.0	1,827.3	89.92	93.52	4.0	
Coffinswell	6,155	6,155	0.0	134.3	133.3	45.83	46.17	0.7	
Dawlish	542,734	559,404	3.1	5,732.9	5,801.6	94.67	96.42	1.8	
Denbury & Torbryan	11,500	11,500	0.0	372.8	379.8	30.85	30.28	(1.8)	
Doddiscombsleigh	6,220	7,788	25.2	149.8	150.5	41.52	51.75	24.6	
Dunchideock	0	0	0.0	139.5	138.6	0.00	0.00	0.0	
Dunsford	11,329	14,198	25.3	314.7	308.0	36.00	46.10	28.1	
Exminster	146,354	152,785	4.4	1,691.4	1,765.3	86.53	86.55	0.0	
Hacombe-with-Combe	8,561	8,723	1.9	402.3	401.9	21.28	21.70	2.0	
Hennock	39,840	45,857	15.1	641.7	639.5	62.09	71.71	15.5	
Holcombe Burnell	7,588	7,915	4.3	261.9	260.2	28.97	30.42	5.0	
Ide	13,135	15,231	16.0	246.2	245.4	53.35	62.07	16.3	
Ideford	8,865	8,865	0.0	181.2	182.1	48.92	48.68	(0.5)	
Ilington	46,983	48,345	2.9	1,057.2	1,062.9	44.44	45.48	2.3	
Ipplepen	64,583	72,342	12.0	964.7	978.0	66.95	73.97	10.5	
Kenn	38,865	38,855	(0.0)	457.0	456.9	85.04	85.04	0.0	
Kenton	18,864	20,047	6.3	468.2	473.9	40.29	42.30	5.0	
Kingskerswell	116,600	146,300	25.5	1,821.5	1,839.8	64.01	79.52	24.2	
Kingsteignton	244,799	328,301	34.1	3,952.9	4,047.1	61.93	81.12	31.0	
Lustleigh	10,994	11,775	7.1	348.7	350.2	31.53	33.62	6.6	
Mamhead	600	600	0.0	67.4	68.0	8.90	8.82	(0.9)	
Manaton	6,000	6,900	15.0	189.6	192.7	31.65	35.81	13.1	
Moretonhampstead	42,820	42,030	(1.8)	692.8	692.7	61.81	60.68	(1.8)	
Newton Abbot	1,082,000	1,284,500	18.7	8,527.1	8,548.4	126.89	150.26	18.4	
North Bovey	8,400	8,820	5.0	157.4	157.7	53.37	55.93	4.8	
Ogwell	35,000	45,000	28.6	989.5	1,076.6	35.37	41.80	18.2	
Powderham	0	0	0.0	47.1	46.4	0.00	0.00	0.0	
Shaldon	41,208	45,328	10.0	1,102.8	1,097.7	37.37	41.29	10.5	
Shillingford St. George	4,379	4,800	9.6	167.4	164.4	26.16	29.20	11.6	
Starcross	41,857	43,884	4.8	595.4	594.5	70.30	73.82	5.0	
Stokeinteignhead	25,000	25,281	1.1	337.1	340.9	74.16	74.16	0.0	
Tedburn St Mary	25,705	29,591	15.1	576.4	588.1	44.60	50.32	12.8	
Teigngrace	2,000	2,000	0.0	79.7	80.1	25.09	24.97	(0.5)	
Teignmouth	791,639	870,803	10.0	5,362.4	5,413.2	147.63	160.87	9.0	
Trusham	970	957	(1.3)	92.4	91.1	10.50	10.50	0.0	
Whitestone	6,100	6,100	0.0	313.5	320.2	19.46	19.05	(2.1)	
Widcombe-in-the-Moor	6,237	6,418	2.9	294.7	288.9	21.16	22.22	5.0	
Woodland	0	0	0.0	69.5	75.7	0.00	0.00	0.0	
Parish totals / average	4,311,438	4,826,279	7	11.9	49,633.0	50,215.0	86.87	96.11	10.6

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Council tax payable by parish - 2023/24

In respect of Devon County Council, Devon & Cornwall Police & Crime Commissioner, Devon & Somerset Fire and Rescue Authority, Teignbridge, and Parishes

[Council tax resolutions - paragraph 7]

	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
Multiplier	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9
	£1,455.46	£1,698.04	£1,940.62	£2,183.19	£2,668.34	£3,153.50	£3,638.65	£4,366.38
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Abbotskerswell	1,488.89	1,737.04	1,985.19	2,233.33	2,729.62	3,225.92	3,722.22	4,466.66
Ashburton	1,515.99	1,768.65	2,021.32	2,273.98	2,779.31	3,284.64	3,789.97	4,547.96
Ashcombe	1,455.46	1,698.04	1,940.62	2,183.19	2,668.34	3,153.50	3,638.65	4,366.38
Ashton	1,462.66	1,706.44	1,950.22	2,193.99	2,681.54	3,169.10	3,656.65	4,387.98
Bickington	1,480.81	1,727.62	1,974.42	2,221.22	2,714.82	3,208.43	3,702.03	4,442.44
Bishopsteignton	1,492.15	1,740.84	1,989.54	2,238.22	2,735.60	3,232.99	3,730.37	4,476.44
Bovey Tracey	1,514.77	1,767.23	2,019.70	2,272.15	2,777.07	3,282.00	3,786.92	4,544.30
Bridford	1,488.57	1,736.66	1,984.76	2,232.85	2,729.04	3,225.23	3,721.42	4,465.70
Broadhempston	1,499.91	1,749.89	1,999.88	2,249.86	2,749.83	3,249.80	3,749.77	4,499.72
Buckfastleigh	1,541.75	1,798.71	2,055.67	2,312.62	2,826.53	3,340.45	3,854.37	4,625.24
Buckland-in-the-Moor	1,463.28	1,707.16	1,951.05	2,194.92	2,682.68	3,170.44	3,658.20	4,389.84
Christow	1,499.93	1,749.92	1,999.91	2,249.89	2,749.86	3,249.84	3,749.82	4,499.78
Chudleigh	1,517.81	1,770.78	2,023.75	2,276.71	2,782.64	3,288.58	3,794.52	4,553.42
Coffinswell	1,486.24	1,733.95	1,981.66	2,229.36	2,724.77	3,220.19	3,715.60	4,458.72
Dawlish	1,519.74	1,773.03	2,026.33	2,279.61	2,786.19	3,292.77	3,799.35	4,559.22
Denbury & Torbryan	1,475.65	1,721.59	1,967.54	2,213.47	2,705.35	3,197.24	3,689.12	4,426.94
Doddiscombsleigh	1,489.96	1,738.29	1,986.62	2,234.94	2,731.59	3,228.25	3,724.90	4,469.88
Dunchideock	1,455.46	1,698.04	1,940.62	2,183.19	2,668.34	3,153.50	3,638.65	4,366.38
Dunsford	1,486.19	1,733.90	1,981.60	2,229.29	2,724.68	3,220.09	3,715.48	4,458.58
Exminster	1,513.16	1,765.36	2,017.55	2,269.74	2,774.12	3,278.52	3,782.90	4,539.48
Hacombe-with-Combe	1,469.93	1,714.92	1,959.91	2,204.89	2,694.86	3,184.84	3,674.82	4,409.78
Hennock	1,503.27	1,753.81	2,004.36	2,254.90	2,755.99	3,257.08	3,758.17	4,509.80
Holcombe Burnell	1,475.74	1,721.70	1,967.66	2,213.61	2,705.52	3,197.44	3,689.35	4,427.22
Ide	1,496.84	1,746.32	1,995.79	2,245.26	2,744.20	3,243.16	3,742.10	4,490.52
Ideford	1,487.91	1,735.90	1,983.89	2,231.87	2,727.84	3,223.82	3,719.78	4,463.74
Illesington	1,485.78	1,733.41	1,981.05	2,228.67	2,723.93	3,219.19	3,714.45	4,457.34
Ipplepen	1,504.77	1,755.57	2,006.37	2,257.16	2,758.75	3,260.35	3,761.93	4,514.32
Kenn	1,512.15	1,764.18	2,016.21	2,268.23	2,772.28	3,276.34	3,780.38	4,536.46
Kenton	1,483.66	1,730.94	1,978.22	2,225.49	2,720.04	3,214.60	3,709.15	4,450.98
Kingskerswell	1,508.47	1,759.89	2,011.30	2,262.71	2,765.53	3,268.36	3,771.18	4,525.42
Kingsteignton	1,509.54	1,761.13	2,012.73	2,264.31	2,767.49	3,270.67	3,773.85	4,528.62
Lustleigh	1,477.87	1,724.19	1,970.50	2,216.81	2,709.43	3,202.06	3,694.68	4,433.62
Mamhead	1,461.34	1,704.90	1,948.46	2,192.01	2,679.12	3,166.24	3,653.35	4,384.02
Manaton	1,479.33	1,725.89	1,972.45	2,219.00	2,712.11	3,205.23	3,698.33	4,438.00
Moretonhampstead	1,495.91	1,745.24	1,994.56	2,243.87	2,742.50	3,241.15	3,739.78	4,487.74
Newton Abbot	1,555.63	1,814.91	2,074.18	2,333.45	2,851.99	3,370.54	3,889.08	4,666.90
North Bovey	1,492.75	1,741.54	1,990.34	2,239.12	2,736.70	3,234.29	3,731.87	4,478.24
Ogwell	1,483.33	1,730.55	1,977.78	2,224.99	2,719.43	3,213.88	3,708.32	4,449.98
Powderham	1,455.46	1,698.04	1,940.62	2,183.19	2,668.34	3,153.50	3,638.65	4,366.38
Shaldon	1,482.99	1,730.15	1,977.32	2,224.48	2,718.81	3,213.14	3,707.47	4,448.96
Shillingford St. George	1,474.93	1,720.75	1,966.58	2,212.39	2,704.03	3,195.68	3,687.32	4,424.78
Starcross	1,504.67	1,755.46	2,006.24	2,257.01	2,758.56	3,260.13	3,761.68	4,514.02
Stokeinteignhead	1,504.90	1,755.72	2,006.54	2,257.35	2,758.98	3,260.62	3,762.25	4,514.70
Tedburn St Mary	1,489.01	1,737.18	1,985.35	2,233.51	2,729.84	3,226.18	3,722.52	4,467.02
Teigngrace	1,472.11	1,717.46	1,962.82	2,208.16	2,698.86	3,189.57	3,680.27	4,416.32
Teignmouth	1,562.71	1,823.16	2,083.62	2,344.06	2,864.96	3,385.87	3,906.77	4,688.12
Trusham	1,462.46	1,706.21	1,949.95	2,193.69	2,681.17	3,168.67	3,656.15	4,387.38
Whitestone	1,468.16	1,712.86	1,957.55	2,202.24	2,691.62	3,181.02	3,670.40	4,404.48
Widcombe-in-the-Moor	1,470.27	1,715.32	1,960.37	2,205.41	2,695.50	3,185.60	3,675.68	4,410.82
Woodland	1,455.46	1,698.04	1,940.62	2,183.19	2,668.34	3,153.50	3,638.65	4,366.38

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