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20 December 2023

EXECUTIVE

A meeting of the **Executive** will be held on **Thursday, 4th January, 2024** in the **Council Chamber, Forde House, Brunel Road, Newton Abbot, TQ12 4XX** at **10.00 am**

PHIL SHEARS
Managing Director

Membership:

Councillors H Cox, Goodman-Bradbury, Keeling (Deputy Leader), Nutley, Nuttall, G Taylor, Wrigley (Leader), Hook and Palethorpe

Please Note: The public can view the live streaming of the meeting at [Teignbridge District Council Webcasting \(public-i.tv\)](#) with the exception where there are confidential or exempt items, which may need to be considered in the absence of the press and public.

A G E N D A

Part I

1. **Apologies for absence**
2. **Minutes** (Pages 3 - 6)
To approve and sign the minutes of the meeting held on 5 December 2023.
3. **Announcements (if any)**
4. **Declarations of Interest (if any)**

5. **Executive Forward Plan**

To note forthcoming decisions anticipated [on the Executive Forward Plan](#)

6. **Public Questions (if any)**

Members of the Public may ask questions of the Leader or an Executive Member. A maximum period of 15 minutes will be allowed with a maximum of period of three minutes per questioner.

7. **Recommendation from Overview & Scrutiny Committee (1)** (Pages 7 - 8)

To consider the recommendation from [Overview and Scrutiny Committee 1 on 12th December, 2023](#),

RECOMMENDED the Committee recommends to the Executive that:-

- a) The current direct funding to the groups listed at paragraph 2.2 of the agenda report continue to the same level for 2024/25 subject to budget provision being available, and (b) below.
- b) The funding to Community Connections and Exeter Community Energy as set out at paragraph 2.2 of the agenda report be referred to the Executive for consideration.
- c) A task and finish group be set up to review voluntary sector funding for future years.

8. **Initial Financial Plan Budget proposals 2024/25 to 2026/27** (Pages 9 - 72)

9. **Council Tax Reduction Scheme** (Pages 73 - 94)

10. **Provision of RNLI Lifeguard service** (Pages 95 - 190)

11. **Serious Violence Duty Strategy and Governance** (Pages 191 - 210)

12. **Update on Future High Street Fund**

Verbal Update.

13. **Notice of Motion - Retention of Committee webcasting**

14. **Notice of Motion - Broadmeadow Leisure Centre**

15. **For Information - Individual Executive Member Decisions**

[Executive Member Decisions](#)

16. **For Information - Financial Instructions and Contract Rules Waivers**

For Information report to [Audit Scrutiny Committee on 13th December, 2023](#),– item 10.

If you would like this information in another format, please telephone 01626 361101 or e-mail info@teignbridge.gov.uk