

26 December 2023

OVERVIEW AND SCRUTINY COMMITTEE 2

Overview and scrutiny of:
Corporate Resources
Planning
Estates, Assets and Parking
Sport, Recreation and Resorts

A meeting of the **Overview and Scrutiny Committee 2** will be held on **Tuesday, 9th January, 2024 at 2.00 pm** in the **Council Chamber, Forde House Offices, Newton Abbot, TQ12 4XX**

PHIL SHEARS
Managing Director

Membership:

Councillors Sanders (Chair), Buscombe (Vice-Chair), Bullivant, Hall, Hayes, Henderson, C Parker, P Parker, Parrott, Peart, Purser, Rollason and Swain

Please Note: The public can view the live streaming of the meeting at [Teignbridge District Council Webcasting](#) (public-i.tv) with the exception where there are confidential or exempt items, which may need to be considered in the absence of the press and public.

AGENDA

1. **Apologies**
2. **Minutes** (Pages 3 - 8)
3. **Declarations of Interest**
4. **Public Questions (if any)**

Members of the public may ask questions. A maximum period of 15 minutes will be allowed with a maximum period of three minutes per questioner. The deadline for questions is no later than three working days before the date of the meeting.

5. **Councillor Questions (if any)**

Members of the Council may ask questions of the Chair of the Committee subject to procedural rules. The deadline for questions is no later than three clear working days before the meeting.

6. **Executive Forward Plan**

To note forthcoming issues anticipated to be considered by the Executive over the next 12 months. The Executive Forward Plan can be found [here](#).

7. **Work Programme**

(Pages 9 - 12)

To review the Committee's work programme

8. **Feedback on Task and Finish Groups**

(Pages 13 - 24)

To consider the interim report of the medium term financial plan task and finish group. This was deferred at the last meeting of the committee on 12 December 2023 to enable it to be considered in conjunction with the 2024/25 budget proposals.

9. **Initial Financial plan Proposals 2024/25 to 2026/27**

(Pages 25 - 90)

To consider the attached reports

10. **Executive Member biannual updates**

To receive updates from

- The Executive Member for corporate services - Cllr Keeling
- The Executive Member for planning - Cllr Taylor

11. **Exclusion of the press and public**

It is considered that the Committee would be unlikely to exclude the press and public during consideration of the items on this agenda, but if it should wish to do so, the following resolution should be passed:-

RECOMMENDED that, under Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting of the particular item(s) on the grounds that it involve(s) the likely disclosure of exempt information as defined in the relevant paragraphs of Part 1 of Schedule 12A of the Act.

If you would like this information in another format, please telephone 01626 361101 or e-mail info@teignbridge.gov.uk