

Public Notice and Annual Forward Plan - SEPTEMBER 2022

This is an Annual Forward Plan of the key decisions and other decisions the Leader of Teignbridge anticipates the Executive taking during the next 12 months. Key decisions are decisions which the Council consider significant having had regard to Government guidance. This Plan may include other decisions which are not key decisions to be taken by the Executive, including for example, where the Executive is to make a recommendation to the Council.

The decisions which the Executive propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons comsec@teignbridge.gov.uk

The documents which will be taken into account when making key decisions in the part of the meeting open to the public are available for inspection. Details are listed. Other documents may become available nearer the meeting. If you would like copies please contact the author of the report. Author's names and contact details are shown in the attached list. If you would like additional documents relating to a decision as they become available please contact the author and make this request.

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to view the live streaming of meetings on the Council's you tube channel. Agendas for Executive and other Council meetings are available on the Council's website.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is 12 Noon two working days prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact the Democratic Services Sarah Selway sarah.selway@teignbridge.gov.uk

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 September 2022

Matter for Consideration	Date of Decision	Overview & Scrutiny	Council Date	Private Decision	Executive Key Decision?	Report Author(s)
Future High Street Fund-progress report and Notice of Motion To consider a report on the current position of the High street fund following the Notice of Motion agreed at Council on 26 July 2022.	12 Sep 2022	Overview and Scrutiny Committee 2		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Teignbridge 100 Housing Development Update on the Teignbridge 100	12 Sep 2022	Overview and Scrutiny Committee 1		Fully exempt	Yes	Housing Enabling and Development Manager graham.davey@teignbridge.gov.uk
South Devon College Presentation Overview of the work that South Devon College is doing at its Newton Abbot campus, for students and businesses in Teignbridge and across their facilities in South Devon	12 Sep 2022	Overview and Scrutiny Committee 1		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Management Accounts and Draft Year End Accounts 21/22 update	12 Sep 2022			Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Cost of Living Crisis Impact of Cost of Living Crisis on the residents of Teignbridge and to develop a Action Plan.	12 Sep 2022	Overview and Scrutiny Committee 1		Open	No	

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Revised Local Plan timetable to consider the revised timetable for the Local Plan.	12 Sep 2022	Overview and Scrutiny Committee 2		Open	Yes	Principal Policy Planner michelle.luscombe@teignbridge.gov.uk
Street Naming and Numbering Policy	4 Oct 2022	Overview and Scrutiny Committee 1		Open	Yes	Business Manager, Strategic Place Rosalyn.Eastman@Teignbridge.gov.uk
Open Spaces Delivery Management Task and Finish Group	4 Oct 2022	Overview and Scrutiny Committee 2		Open	No	Business Manager, Strategic Place, Democratic Services Officer Rosalyn.Eastman@Teignbridge.gov.uk, trish.corns@teignbridge.gov.uk
Future High Street Fund-progress report and Notice of Motion To consider a report on the current position of the High street fund following the Notice of Motion agreed at Council on 26 July 2022.	4 Oct 2022	Overview and Scrutiny Committee 2		Open	No	Head of Place & Commercial Services, Estates Surveyor neil.blaney@teignbridge.gov.uk, tom.phillips@teignbridge.gov.uk
Teignmouth Rugby Club Lease Proposals To seek authority for amendments to the existing lease.	4 Oct 2022	Overview and Scrutiny Committee 2		Open	Yes	Estates Surveyor chris.smith@teignbridge.co.uk
Management Accounts and Draft Final Accounts 21/22 update To consider the Final Accounts for 21/22 for recommendation to Full Council.	1 Nov 2022		28 Nov 2022	Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Overview & Scrutiny	Council Date	Private Decision	Executive Key Decision?	Report Author(s)
Council Tax Reduction Scheme 2023-24 To consider the proposed Council Tax Reduction Scheme for the year 2023-24 and to make recommendations to Full Council for its adoption.	1 Nov 2022	Overview and Scrutiny Committee 2	29 Nov 2022	Open	No	Service Lead for Revenue, Benefits and Customer Support tracey.hooper@teignbridge.gov.uk
Teignbridge Car Park Plan To consider a new Car Parks plan for Council run car parks and parking spaces, to make the car parks service and processes as transparent as possible.	3 Jan 2023	Overview and Scrutiny Committee 2		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Council Tax Base 23/24 To consider the calculation for the Council Tax Base	3 Jan 2023	Overview and Scrutiny Committee 2	12 Jan 2023	Open	No	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Budget and Council Tax 23/24 To set the budget for the year 23/24 and to set the Council Tax for 23/24	13 Feb 2023	All Scrutiny Committee	21 Feb 2023	Open	No	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Leisure Centre Refurbishment Proposals. Modernising the current facilities to make improvements to the design and use of the sites, to include upgrading some of the mechanical and electrical works that are requiring updating.	3 Jun 2024	Overview and Scrutiny Committee 2		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Review of Air Quality Action Plan		Overview and Scrutiny Committee 1		Open	Yes	Environmental Protection Manager david.eaton@teignbridge.gov.uk