

## Public Notice and Annual Forward Plan - JANUARY 2023

This is an Annual Forward Plan of the key decisions and other decisions the Leader of Teignbridge anticipates the Executive taking during the next 12 months. Key decisions are decisions which the Council consider significant having had regard to Government guidance. This Plan may include other decisions which are not key decisions to be taken by the Executive, including for example, where the Executive is to make a recommendation to the Council.

The decisions which the Executive propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons [comsec@teignbridge.gov.uk](mailto:comsec@teignbridge.gov.uk)

The documents which will be taken into account when making key decisions in the part of the meeting open to the public are available for inspection. Details are listed. Other documents may become available nearer the meeting. If you would like copies please contact the author of the report. Author's names and contact details are shown in the attached list. If you would like additional documents relating to a decision as they become available please contact the author and make this request.

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to view the live streaming of meetings on the Council's you tube channel. Agendas for Executive and other Council meetings are available on the Council's website.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is 12 Noon two working days prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact the Democratic Services Sarah Selway [sarah.selway@teignbridge.gov.uk](mailto:sarah.selway@teignbridge.gov.uk)

## TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 January 2023

Matter for Consideration	Date of Decision	Overview & Scrutiny	Council Date	Private Decision	Executive Key Decision?	Report Author(s)
Council Tax Reduction Scheme 2023-24 To consider the proposed Council Tax Reduction Scheme for the year 2023-24 and to make recommendations to Full Council for its adoption.	6 Dec 2022	Overview and Scrutiny Committee 2	12 Jan 2023	Open	No	Service Lead for Revenue, Benefits and Customer Support tracey.hooper@teignbridge.gov.uk
Manor Gardens Dawlish to support the delivery of a new play park	6 Dec 2022	Overview and Scrutiny Committee 2		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Teignmouth Rugby Club Lease Proposals To seek authority for amendments to the existing lease.	3 Jan 2023	Overview and Scrutiny Committee 2		Fully exempt	Yes	Estates Surveyor chris.smith@teignbridge.co.uk
Initial budget proposals 2023/24 to 2025/26 including council tax base To consider the initial financial plan proposals for 2023/24 to 2025/26 and to consider and recommend to Council to approve the council tax base.	3 Jan 2023	Overview and Scrutiny Committee 2	12 Jan 2023	Open	No	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Overview & Scrutiny	Council Date	Private Decision	Executive Key Decision?	Report Author(s)
<p>Council Tax Premiums To consider introducing a council tax premium on second homes and bringing forward the timescale for levying a premium on empty and unfurnished properties to 1 year as provided for by the Levelling Up and Regeneration Bill subject to it receiving Royal Assent</p>	3 Jan 2023		12 Jan 2023	Open	Yes	Service Lead for Revenue, Benefits and Customer Support tracey.hooper@teignbridge.gov.uk
<p>Planning Enforcement Task and Finish Group - recommendation from OS2</p>	3 Jan 2023	Overview and Scrutiny Committee 2		Open	No	Business Manager, Strategic Place Rosalyn.Eastman@Teignbridge.gov.uk

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<p>Notice of Motion from Cllr Bullivant - lasting memorial to the late Queen Elizabeth II and acknowledges the accession of King Charles III That this Council creates a lasting memorial to our late Queen Elizabeth II and acknowledges the accession of King Charles III by planting two trees (trees of appropriate size and type) in prominent and appropriate locations within the grounds of Old Forde House. One tree to the memory of Queen Elizabeth and one tree to commemorate the accession of King Charles.</p> <p>Also, that all District Councillors are invited to meet the cost of acquiring and planting the trees through a contribution from their individual community funds.</p>	3 Jan 2023	All Scrutiny Committee		Open	No	Democratic Services Team Leader & Deputy Monitoring Officer sarah.selway@teignbridge.gov.uk
Street Naming and Numbering Policy	7 Feb 2023	Overview and Scrutiny Committee 1		Open	Yes	Business Manager, Strategic Place Rosalyn.Eastman@Teignbridge.gov.uk
Budget and Council Tax 23/24 To set the budget for the year 23/24 and to set the Council Tax for 23/24	7 Feb 2023		21 Feb 2023	Open	No	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Future High Street Fund update To receive an update on the progress of the Future High Street Fund Newton Abbot	7 Feb 2023	Overview and Scrutiny Committee 2		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk

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Lawn Tennis Association Teignbridge District Council Tennis Courts Refurbishment. Tennis Courts Refurbishment of some courts across the district	7 Feb 2023	Overview and Scrutiny Committee 2		Open	Yes	Green Spaces Projects Officer chrissie.drew@teignbridge.gov.uk
Proposed Long lettings of Public Conveniences to Teignmouth Town Council and a Disposal of a Public Convenience in Teignmouth	7 Feb 2023	Overview and Scrutiny Committee 2		Fully exempt	Yes	Estates Manager chris.bouchard@teignbridge.gov.uk
Future High Street Fund update To receive an update on the progress of the Future High Street Fund Newton Abbot	13 Mar 2023	Overview and Scrutiny Committee 2		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Leisure Centre Refurbishment Proposals. Modernising the current facilities to make improvements to the design and use of the sites, to include upgrading some of the mechanical and electrical works that are requiring updating.	3 Jun 2024	Overview and Scrutiny Committee 2		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Open Spaces Delivery Management Task and Finish Group		Overview and Scrutiny Committee 2		Open	No	Business Manager, Strategic Place, Democratic Services Officer Rosalyn.Eastman@Teignbridge.gov.uk, trish.corns@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Overview & Scrutiny	Council Date	Private Decision	Executive Key Decision?	Report Author(s)
<p>Teignbridge Car Park Plan To consider a new Car Parks plan for Council run car parks and parking spaces, to make the car parks service and processes as transparent as possible.</p>		<p>Overview and Scrutiny Committee 2</p>		<p>Open</p>	<p>Yes</p>	<p>Head of Place &amp; Commercial Services neil.blaney@teignbridge.gov.uk</p>
<p>Review of Air Quality Action Plan</p>		<p>Overview and Scrutiny Committee 1</p>		<p>Open</p>	<p>Yes</p>	<p>Environmental Protection Manager david.eaton@teignbridge.gov.uk</p>