



Executive Forward Plan - APRIL 2026

This is the Executive Forward Plan of the decisions and other decisions the Leader of Teignbridge anticipates the Executive will be taking during the next 12 months.

The decisions which are propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons democraticservicestdc@teignbridge.gov.uk

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to attend the meetings. They will take place in the Council Chamber at the address below. Agendas for Executive and other Council meetings are available on the Council's website.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is three clear working days (5pm) prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact Democratic Services democraticservicestdc@teignbridge.gov.uk

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 April 2026

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
Crisis and Resilience Fund Approach	7 Apr 2026	Open	Housing Solutions Lead, Housing Options Tammy.Hayes@teignbridge.gov.uk
Teignmouth Beach Management Plan	7 Apr 2026	Open	Coastal Officer graeme.smith@teignbridge.gov.uk
One Teignbridge Governance	5 May 2026	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk
Housing Delivery Action Plan	5 May 2026	Open	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk
Project Endeavour	5 May 2026	Open	Housing Solutions Lead, Housing Options Tammy.Hayes@teignbridge.gov.uk
Review of UK Shared Prosperity Fund and Rural England Prosperity Fund	2 Jun 2026	Open	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk
Rural Digital Connectivity	2 Jun 2026	Open	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk
Town and Parish Council Charter Review	2 Jun 2026	Open	Principal Strategy and Policy Officer tom.pearce@teignbridge.gov.uk
Affordable Housing Development Pipeline	2 Jun 2026	Open	Head of Housing Jon.Lloyd-Owen@Teignbridge.gov.uk
Unified Enforcement policy for Teignbridge District Council	7 Jul 2026	Open	Head of Neighbourhoods david.eaton@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
Housing Strategy	7 Jul 2026	Open	Head of Housing Jon.Lloyd-Owen@Teignbridge.gov.uk
Equalities Improvement Plan	7 Jul 2026	Open	Strategy and Policy Manager rebecca.hewitt@teignbridge.gov.uk
Bowls Club Lease	7 Jul 2026	Open	Head of Assets tom.phillips@teignbridge.gov.uk
Draft Statement of Accounts	8 Sep 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
Treasury Outturn	8 Sep 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
Bradley Lane	8 Sep 2026	Open	Head of Assets tom.phillips@teignbridge.gov.uk
Councillor Community Fund Annual Report	8 Sep 2026	Open	Democratic Services Manager and Monitoring Officer charlie.fisher@teignbridge.gov.uk
Teignmouth Lido - result of bids	8 Sep 2026	Open	Head of Leisure, Head of Assets james.teed@teignbridge.gov.uk, tom.phillips@teignbridge.gov.uk
Future High Street Fund Report	8 Sep 2026	Open	Head of Assets, Estates Manager tom.phillips@teignbridge.gov.uk, William.Madden@Teignbridge.gov.uk
Parking Strategy	6 Oct 2026	Open	Head of Neighbourhoods david.eaton@teignbridge.gov.uk
2026/27 Budget Monitoring	6 Oct 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
Newton Abbot Masterplan Update	6 Oct 2026	Open	Principal Strategy and Policy Officer (Planning Specialist) kati.owen@teignbridge.gov.uk
Biannual Community Infrastructure Funding Update	3 Nov 2026	Open	Principal Strategy and Policy Officer tom.pearce@teignbridge.gov.uk
Teignbridge Playing Pitch Strategy To note the new Playing Pitch Strategy and agree relevant actions arising from it.	1 Dec 2026	Open	Senior Planning Officer rob.kelley@teignbridge.gov.uk
Exminster Neighbourhood Plan	1 Dec 2026	Open	Senior Planning Officer rob.kelley@teignbridge.gov.uk
Communications and Engagement Report	1 Dec 2026	Open	Communications and Marketing Manager julia.hulland@teignbridge.gov.uk
Council Tax Reduction Scheme	1 Dec 2026	Open	Council Tax Lead Officer - Revenue & Benefits nikki.rawley@teignbridge.gov.uk
2027/28 Initial Budget Proposals	5 Jan 2027	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
2027/28 Final Budget Proposals	9 Feb 2027	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk