



Executive Forward Plan - MAY 2026

This is the Executive Forward Plan of the decisions the Leader of the Council anticipates the Executive will be taking during the next 12 months.

The decisions which are proposed to take in private are detailed in the list together. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons democraticservicestdc@teignbridge.gov.uk

Where possible, the Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to attend the meetings in accordance with our public participation rules and guidelines.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is three clear working days (5pm) prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact Democratic Services democraticservicestdc@teignbridge.gov.uk

TEIGNBRIDGE DISTRICT COUNCIL – Executive FORWARD PLAN

Forward Plan of anticipated decisions by the Executive for the next 12 months commencing 1 May 2026

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
Affordable Housing Development Pipeline	16 Jul 2026	Open	Head of Housing Jon.Lloyd-Owen@Teignbridge.gov.uk
Housing Loans and Grant Policy	16 Jul 2026	Open	Private Sector Housing Team Leader alison.dolley@teignbridge.gov.uk
Review of UK Shared Prosperity Fund and Rural England Prosperity Fund	16 Jul 2026	Open	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk
Unified Enforcement policy for Teignbridge District Council	16 Jul 2026	Open	Head of Neighbourhoods david.eaton@teignbridge.gov.uk
Town and Parish Council Charter Review	16 Jul 2026	Open	Principal Strategy and Policy Officer tom.pearce@teignbridge.gov.uk
Bowls Club Lease	16 Jul 2026	Open	Head of Assets tom.phillips@teignbridge.gov.uk
Active Wellbeing Strategy	16 Jul 2026	Open	Head of Leisure james.teed@teignbridge.gov.uk
Dawlish Leisure Centre Refurbishment	16 Jul 2026	Fully exempt	Head of Leisure james.teed@teignbridge.gov.uk
Draft Statement of Accounts	8 Sep 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
Treasury Outturn	8 Sep 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
Housing Strategy	8 Sep 2026	Open	Head of Housing Jon.Lloyd-Owen@Teignbridge.gov.uk
Project Endeavour	8 Sep 2026	Open	Head of Housing Jon.Lloyd-Owen@Teignbridge.gov.uk
Housing Delivery Action Plan	8 Sep 2026	Open	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk
Bradley Lane	8 Sep 2026	Open	Head of Assets tom.phillips@teignbridge.gov.uk
Future High Street Fund Report	8 Sep 2026	Open	Head of Assets, Estates Manager tom.phillips@teignbridge.gov.uk, William.Madden@Teignbridge.gov.uk
Social Value Policy	8 Sep 2026	Open	Corporate Procurement Officer rosanna.wilson@teignbridge.gov.uk
Councillor Community Fund Annual Report	8 Sep 2026	Open	Democratic Services Manager and Monitoring Officer charlie.fisher@teignbridge.gov.uk
Teignmouth Lido - result of bids	6 Oct 2026	Open	Head of Leisure, Head of Assets james.teed@teignbridge.gov.uk, tom.phillips@teignbridge.gov.uk
2026/27 Budget Monitoring	6 Oct 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
Parking Strategy	6 Oct 2026	Open	Head of Neighbourhoods david.eaton@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
One Teignbridge Performance Report 2025/2026 Q4 and next Financial Year Performance Indicator target review and changes	6 Oct 2026	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk
Equalities Improvement Plan	6 Oct 2026	Open	Strategy and Policy Manager rebecca.hewitt@teignbridge.gov.uk
Newton Abbot Masterplan Update	6 Oct 2026	Open	Principal Strategy and Policy Officer (Planning Specialist) kati.owen@teignbridge.gov.uk
Biannual Community Infrastructure Funding Update	3 Nov 2026	Open	Principal Strategy and Policy Officer tom.pearce@teignbridge.gov.uk
Teignbridge Playing Pitch Strategy To note the new Playing Pitch Strategy and agree relevant actions arising from it.	1 Dec 2026	Open	Senior Planning Officer rob.kelley@teignbridge.gov.uk
Exminster Neighbourhood Plan	1 Dec 2026	Open	Senior Planning Officer rob.kelley@teignbridge.gov.uk
Communications and Engagement Report	1 Dec 2026	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk
Council Tax Reduction Scheme	1 Dec 2026	Open	Council Tax Lead Officer - Revenue & Benefits nikki.rawley@teignbridge.gov.uk
One Teignbridge Performance Report 2026/27 Q1	1 Dec 2026	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk
2027/28 Initial Budget Proposals	5 Jan 2027	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
2027/28 Final Budget Proposals	9 Feb 2027	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
One Teignbridge Performance Report 2026/2027 Q2	9 Feb 2027	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk
One Teignbridge Performance Report 2026/2027 Q3	4 May 2027	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk