



Executive Forward Plan - JULY 2026

This is the Executive Forward Plan of the decisions the Leader of the Council anticipates the Executive will be taking during the next 12 months.

The decisions which are propose to take in private are detailed in the list. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons democraticservicestdc@teignbridge.gov.uk

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to attend the meetings. They will take place in the Council Chamber, Forde House, Newton Abbot.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is five clear working days (5pm) prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact Democratic Services democraticservicestdc@teignbridge.gov.uk

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 July 2026

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
Housing Financial Assistance Policy for Loans and Grant	16 Jul 2026	Open	Private Sector Housing Team Leader alison.dolley@teignbridge.gov.uk
Review of UK Shared Prosperity Fund and Rural England Prosperity Fund	16 Jul 2026	Open	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk
Town and Parish Council Charter Review	16 Jul 2026	Open	Principal Strategy and Policy Officer tom.pearce@teignbridge.gov.uk
Active Wellbeing Strategy	16 Jul 2026	Open	Head of Leisure james.teed@teignbridge.gov.uk
2025/26 Outturn	16 Jul 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
Q1 2026/27 Budget Monitoring	8 Sep 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
Budget Assumptions and Process for 2027/28 Budget	8 Sep 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
Affordable Housing Development Pipeline	8 Sep 2026	Open	Head of Housing Jon.Lloyd-Owen@Teignbridge.gov.uk
Housing Strategy	8 Sep 2026	Open	Head of Housing Jon.Lloyd-Owen@Teignbridge.gov.uk
Project Endeavour	8 Sep 2026	Open	Head of Housing Jon.Lloyd-Owen@Teignbridge.gov.uk

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Housing Delivery Action Plan	8 Sep 2026	Open	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk
Bradley Lane	8 Sep 2026	Open	Head of Assets tom.phillips@teignbridge.gov.uk
Future High Street Fund Report	8 Sep 2026	Open	Head of Assets, Estates Manager tom.phillips@teignbridge.gov.uk, William.Madden@Teignbridge.gov.uk
Social Value Policy	8 Sep 2026	Open	Corporate Procurement Officer rosanna.wilson@teignbridge.gov.uk
Councillor Community Fund Annual Report	8 Sep 2026	Open	Democratic Services Manager and Monitoring Officer charlie.fisher@teignbridge.gov.uk
Safeguarding Policy Review	8 Sep 2026	Open	Strategy and Policy Manager rebecca.hewitt@teignbridge.gov.uk
Unified Enforcement policy for Teignbridge District Council	6 Oct 2026	Open	Head of Neighbourhoods david.eaton@teignbridge.gov.uk
Parking Strategy	6 Oct 2026	Open	Head of Neighbourhoods david.eaton@teignbridge.gov.uk
One Teignbridge Performance Report 2025/2026 Q4 and next Financial Year Performance Indicator target review and changes	6 Oct 2026	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk
Equalities Improvement Plan	6 Oct 2026	Open	Strategy and Policy Manager rebecca.hewitt@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
Newton Abbot Masterplan Update	6 Oct 2026	Open	Principal Strategy and Policy Officer (Planning Specialist) kati.owen@teignbridge.gov.uk
Biannual Community Infrastructure Funding Update	3 Nov 2026	Open	Principal Strategy and Policy Officer tom.pearce@teignbridge.gov.uk
Q2 2026/27 Budget Monitoring	3 Nov 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
Draft 2027/28 Budget and Medium Term Financial Plan	3 Nov 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
Teignmouth Lido - result of bids	1 Dec 2026	Open	Head of Leisure, Head of Assets james.teed@teignbridge.gov.uk, tom.phillips@teignbridge.gov.uk
Teignbridge Playing Pitch Strategy To note the new Playing Pitch Strategy and agree relevant actions arising from it.	1 Dec 2026	Open	Senior Planning Officer rob.kelley@teignbridge.gov.uk
Exminster Neighbourhood Plan	1 Dec 2026	Open	Senior Planning Officer rob.kelley@teignbridge.gov.uk
Communications and Engagement Report	1 Dec 2026	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk
Council Tax Reduction Scheme	1 Dec 2026	Open	Council Tax Lead Officer - Revenue & Benefits nikki.rawley@teignbridge.gov.uk
One Teignbridge Performance Report 2026/27 Q1	1 Dec 2026	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk
2027/28 Final Budget and Medium Term Financial Plan Proposals	9 Feb 2027	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
Q3 2026/27 Budget Monitoring	9 Feb 2027	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
One Teignbridge Performance Report 2026/2027 Q2	9 Feb 2027	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk
One Teignbridge Performance Report 2026/2027 Q3	4 May 2027	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk