

TDC COVID-19 Recovery Update

Presented to The Executive 6th October 2020

Tony Mansour
Recovery Project Lead

Help and Support Currently Available

- Executive members asked for a better understanding of the help and support currently available to residents in Teignbridge.
- Each of our Recovery theme leads provided our Comms Team with details of the key support initiatives and support services available to people in the district.
- That was collated into the member's newsletter, and we will continue to update members as and when new initiatives become available.
- The Comms Team are also in the process of updating our website, and will continue to do so to, to provide up to date information and advice relating to the support available to people in need.

Data Sources, Literature Review & Next Steps

- In line with our data and intelligence plan (previously circulated) our data cell conducted an audit of existing data sources and review literature relating to the impacts of COVID-19.
- There's a wealth of data and literature already available and we are now using this to develop:
 - A single residents quantitative survey to better understand the impact of COVID-19 on local residents
 - 3 Stakeholder Quantitative surveys to better understand the impact of COVID-19 on our partners, their concerns and priorities for the future.

Consultation will run from 12th October until 9th November.

- Following the consultation, we will hold a series of theme specific workshops with key stakeholders to help refine our recovery objectives in late November/ Early December.

Key Indicator Dashboard

- Audit of data sources was conducted to understand what data sets are available locally, regionally and nationally and the frequency with which they are produced
- Examples include:
 - District Level details of claimant counts for Universal Credit, other welfare benefits and COVID related financial support schemes
 - District level data relating to furlough and unemployment
 - Regional and national data relating to expected job losses, redundancies and business impacts broken down by job sectors
 - Regional data relating to consumer confidence, consumer sentiment and shopping habits
 - District Level data pertaining to waste and recycling and regional and local data relating to fuel consumption and carbon emissions
 - District level data relating to engagement with community and voluntary services such as the Citizens Advice Bureau
- We're working with data officers at Devon County Council and our community and voluntary sector partners to ensure we have access to as much of this key data as possible moving forward.

Key Indicator Dashboard

- DCC are developing a data warehouse and dashboard through the Recovery Coordination Group, however we're currently unsure when this will be made available.
- We will combine with local service level data including for example, contact with our customer services centre, details of Teignbridge administered COVID support schemes and housing and homelessness statistics and incorporate into a single dashboard which can be provided to members and our Senior Leadership Team on a monthly basis. We will also include an overview showing trends over time. This will be made available from early November (can presented to The Executive on 3rd November)
- A summary report will also be provided on a quarterly basis moving forward (beginning at the end of Quarter 3 of this financial year)

O&S working groups and recovery timescales

- We're working with the recently updated Overview and Scrutiny Committees to assist a cross party Community Impact Task and Finish Group in gathering insights into the impact of COVID-19 on communities in urban, rural and coastal areas in Teignbridge. The task and finish groups' findings and recommendations will feed into our Recovery Plan.
- The work of the Community Impact Task and Finish Group will precede the work of a second Overview and Scrutiny Task and Finish Group which will review the Teignbridge Council Strategy.
- We will complete our Recovery Plan in February 2021, and will align it with the setting of the Teignbridge Council Budget and Financial Plan for 2021/22 (Due to be presented to Full Council on 22nd February 2021).
- Initial Recovery Plan to be presented to the Executive on 2nd February 2021.
- The drafting of our recovery plan will be subject to a full and comprehensive equality impact assessment as previously discussed with The Executive.
- In light of the considerable overlap between the response and recovery phase of the pandemic, the recovery plan will need to be subject to ongoing review.

COVID-19 Recovery Planning Timeline

Officer Led Recovery Work

October	November	December	January	February	March
<p>W/c 5th October</p> <p>Review Findings of Data Source Audit and Literature Review.</p>	<p>W/c 9th November</p> <p>Review findings of Quantitative Surveys and review of case studies and insights provided by Overview and Scrutiny</p>	<p>W/c 1st December</p> <p>Hold Combined Theme Specific Spotlight Review Workshops to refine our recovery objectives</p>	<p>W/c 4th January</p> <p>Begin drafting Recovery Plan and concurrently conduct comprehensive Equality Impact Assessment</p>	<p>W/c 1st February</p> <p>Draft recovery Plan to be presented to the Executive (2nd February).</p>	<p>Recovery Plan to be presented to and approved by Full Council.</p>
<p>W/c 12th October</p> <p>Quantitative consultation with residents and key stakeholders</p>	<p>W/c 23rd November</p> <p>Hold Combined Theme Specific Spotlight Review Workshops to refine our recovery objectives</p>	<p>W/c 7th December</p> <p>Theme leads to review workshop findings together <u>with insights and case studies provided by Overview and Scrutiny Committee Community Impact Group</u></p> <p>Further refine Recovery Objectives</p>	<p>W/c 25th January</p> <p>Produce a first draft of the Recovery Plan and present to the Senior Leadership Team</p>	<p>W/c 8th February</p> <p>Possible refinements of Recovery Plan.</p>	

Devon-wide Focus

- As previously discussed with the Executive, the predominant strategic group in Devon is the Health Protection Board, led by Public Health at Devon County Council, which is responsible for monitoring COVID-19 case trends, understanding areas of risk and formulating and testing outbreak management plan arrangements.
- The Recovery Coordination Group, also led by Devon County Council is likely to produce a Devon-wide Recovery Plan by March or April of 2021. We're well represented on the Recovery Coordination Group and its associated sub-groups and are confident that our Teignbridge plan will be well aligned that of the Devon-wide plan, although it may precede it by two months or so and will be more focused on meeting local need.