

## Section 1

## Council Tax Base adjustment for Council Tax Support (CTS) and estimated growth

	Estimated 18/19 Band D Number	17/18 Council Tax £	Estimated Income £	Estimated Collection Rate %	Estimated Net Income £	Estimated 18/19 Base
Full band D at November 2017	53,532.1	1,749.02	93,628,710			
less CTS at November 2017	-4,949.9	1,749.02	-8,657,470			
Starting point based on November 2017	48,582.2		84,971,240			
Anticipated growth at 1%	485.5	1,749.02	849,150			
<b>Total (rounded)</b>	<b>49,067.7</b>	<b>1,749.02</b>	<b>85,820,390</b>	<b>99.0%</b>	<b>84,962,140</b>	<b>48,577</b>

## Section 2

## 2018/19 Expected Council Tax (CT) Income at Current Council Tax Levels compared with 2017/18

Preceptor	Estimated CT Base Number	17/18 Council Tax £	Expected income £
2018/19 expected income (rounded)			
Towns and parishes	48,577	63.08	3,064,240
District	48,577	160.17	7,780,580
County	48,577	1,267.92	61,591,750
Fire	48,577	81.57	3,962,430
Police	48,577	176.28	8,563,150
<b>Total (rounded) shows a 2.0% increase in expected income</b>		<b>1,749.02</b>	<b>84,962,200</b>
2017/18 expected income (rounded)			
Towns and parishes	47,614	63.08	3,003,532
District	47,614	160.17	7,626,334
County	47,614	1,267.92	60,370,743
Fire	47,614	81.57	3,883,874
Police	47,614	176.28	8,393,396
<b>Total (rounded)</b>		<b>1,749.02</b>	<b>83,277,900</b>