

01 Action on Climate

Lead contact: David Eaton, Cllr Jackie Hook

Programme Status:

On Track

Note: Data for the 4 utilities monitoring performance indicators provided by the utility companies, is not yet available.

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Will not be achieved	CSZH 3.4	Review use of single use plastics in Teignbridge Council's operations and buildings	Climate change emergency	23/04/2021	Unfortunately due to ongoing pandemic and working from home arrangements, there is not further progress to report on this project. Recycling Officer due to go on mat leave at the end of April so work may need to go on hold until officer is back.	Elizabeth Turner
Caution	CSZH1.9	Produce an Annual Carbon Footprint	Climate Change Emergency	16/04/2021	Officers have not completed the 2019/20 Carbon footprint as the work of the Public Sector Decarbonisation Scheme bids has been prioritised. The authority has been successful with the Leisure Centres bid and significant work is required to ensure the project is completed within the timescales of the grant conditions.	David Eaton

02 A Roof over our Heads

Lead Contact: Graham Davey, Cllr Martin Wrigley

Programme Status:

Caution

<p>Summary Statement: 5 indicators well ahead of target, 3 on target and 3 reported as a concern and 1 caution and 2 tracking performance indicators Details of these are summarised below and a fuller explanation is in the Performance Indicator section of the report. All of the areas of concern are as a direct result of Covid19 and national lockdowns especially in respect of the housing delivery chain. Of the 16 projects 12 are on track with 3 raising concern. Projects have still been able to be progressed due to staff working from home with only a skeleton staff in the Office.</p>
<p>Make sure plans take full account of all housing needs Following the formal ending of the Greater Exeter Strategic Partnership it has been agreed that a joint statutory plan will not be progressed. We are therefore pursuing our Local Plan consolidating strategic and non-strategic matters. A new Local Development Scheme (timetable) for the Local Plan was approved by Executive in December 2020 with the next key milestone being a draft plan including site options for public consultation in June 2021. Work is still on track to meet this deadline.</p>
<p>Deliver affordable housing The net additional homes is a concern with only 426 delivered against a target of 753. The affordable homes delivery have recovered with 121 delivered against a target of 128. This is due to RP partners purchasing additional units from developers. Delivery of over 200 next financial year is currently projected unless there is a further slowdown in the market.</p>
<p>Evaluate options for delivering affordable rented housing Drake Road and East Street, Newton Abbot schemes both granted planning consent and successfully tendered. Starts on site delayed but both schemes now well under construction with Drake Road due to complete in June / July 2021. Further schemes are being worked up on Teignbridge land to form a 100 home pipeline of future delivery. Funding and resources are currently being evaluated prior to report to Executive later in the year.</p>
<p>Improve housing conditions and reduce empty homes The number of dwellings improved by Council intervention is well ahead of target and the number of vulnerable and elderly residents assisted to remain in their home has improved to only just below target. The number of empty properties impacting on New Homes Bonus, whilst below last year's figure of 323 has exceeded the revised target of 450. Reaching a figure of 345 is a considerable Corporate achievement bearing in mind staff being furloughed and limited scope for property inspections.</p>
<p>Prevent homelessness wherever possible Both targets to prevent homelessness, either by enabling people to stay in their own home or finding them alternative accommodation are again well ahead of target. The rough sleeper statistics have gladly again decreased. This will continue to be an area of concentrated Officer work during the Covid 19 Pandemic supported by a dedicated outreach team to get people off the street.</p>
<p>Housing Strategy The drafting of the new Teignbridge Housing Strategy is completed with over 500 responses to the consultation. Strategy to be presented to Members of Overview and Scrutiny Committee in April 2021.</p>

PI Code	Title	Executive Member	+/-	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSROH01	Net additional homes provided	Planning	+	753	32	111	252	426	Michelle Luscombe, Fergus Pate	<p>(Quarter 1 - 4) Reason: Quarter 4 is still very low due to lack of confidence in the market, mortgage funding is harder to acquire and so far a wet winter. Even before the impact of Covid 19 was felt, the 760 dwelling target was not being met. The target had increased in line with the Government’s standard method for calculating housing need once the current Local Plan turned 5 years old. Before then, the Local Plan target had been 620 homes per year and average completions had been more than 640 dwelling per year.</p> <p>Improvement plan: The Local Plan Review process is underway. This is the formal mechanism for responding to updated housing targets. Teignbridge’s new plans are due to be in place by 2024. Local Development Scheme - Teignbridge District Council. Government has consulted on a planning White Paper, which promotes the preparation of a new type of Local Plan to similar timescales.</p> <p>Continued under delivery of housing will trigger the presumption in favour of sustainable development. This could result in unplanned development sites that are not allocated in the Local Plan coming forward. (HW)</p>

CSROH02	Number of self-build homes provided	Planning	+	38	n/a	n/a	n/a	20	Michelle Luscombe, Fergus Pate	(2020 - 2021) There have been a total of 116 Custom and Self Build dwellings completed as from 1 April 2016 to 1 April 2021 - minus 96 which have been already included. Therefore a remainder of 20 have been completed in 2020/21. (HW)
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PI Code	Title	Executive Member	+/-	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSROH05	Deliver an average of 128 affordable homes in urban areas as per Local Plan target (E1)	Communities, Housing & IT	+	128	0	33	81	121	Graham Davey	(Quarter 4) Additional delivery purchased off the shelf by Partners has increased delivery above last quarter's expectations. (GD)
CSROH06	Deliver 29 affordable homes in rural areas to include delivery within the DNPA (E1)	Communities, Housing & IT	+	29	0	0	10	10	Graham Davey	(Quarter 4) Scheme of 10 homes completed at Denbury. Widecombe in the Moor granted planning consent and Starcross has a submitted application pending Planning decision. (GD)

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Will not be achieved	CS05	Develop 10 social rented apartments in Newton Abbot town centre	Communities, Housing & IT	07/04/2021	Due to Covid19 this project has slipped. Planning application has been submitted and awaiting determination. In the meantime, additional costs are being evaluated to comply with recently amended building regulations. Revised milestones have been negotiated with Homes England. Alternative contingencies are being investigated in case costs make scheme unviable.	Graham Davey
Caution	CS06	Develop 10 units of supported accommodation to help households find more permanent homes	Communities, Housing & IT	08/04/2021	Proposal was based on a further scheme of 10 units using the "Albany House" model. An opportunity was considered based on acquisition of a building in central Newton Abbot but was not pursued due to the capital costs of acquisition, demolition and rebuild. A further scheme may require additional management staff resources also placing pressure on revenue budgets. The "non viability" of this scheme has prompted an internal review of Temporary Accommodation to assess current and projected provision. This review has prompted a re-evaluation of whether a ten unit scheme is the best way forward or whether there are more appropriate forms of provision for the client group of mainly vulnerable single homeless persons. A new round of Homes England funding entitled Rough Sleeper Accommodation Programme can be linked to future proposals.	Graham Davey

Will not be achieved	CS07	Develop a plan for a shared housing scheme for single households	Communities, Housing & IT	09/04/2021	Financial modelling continues as does the evaluation of site opportunities. Once a suitable property is located, advice will be sought from the Private Sector Housing Team regarding compliance with House in Multiple Occupation regulations. Further viewings continue to take place subject to Covid 19 restrictions. May be possible to acquire land for a purpose built solution.	Graham Davey
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03 Clean Scene

Lead contact: Chris Braines, Cllr Alistair Dewhurst

Programme Status:

On track

PI Code	Title	Executive Member	+/-	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying	Officer Notes
CSCLS 5.3	Residual household waste per household	Waste Management and Environmental Health	-	349.00kg	96.20kg	188.40kg	276.40kg	372.40kg	Chris Braines	(Quarter 1 - 4) Waiting on final figures but estimated figure is 372.4kg/hh (EB)
CSCLS 5.4	Household waste collected: £'s per household (BV86)	Waste Management and Environmental Health	-	£58.88	£22.93	£23.39	£45.41	£66.76	Chris Braines	(Quarter 1 - 4) Estimate figures - to be adjusted at year-end (SW)

Note: Estimated data only available for Household waste recycled and composted and Residual household waste per household performance indicators. The actual data is usually available 8 weeks after the end of the quarter which will be towards the end of May.

09 Strong communities

Lead contact: Rebecca Hewitt, Cllr Martin Wrigley

Programme Status:

On track