

RECOVERY PROJECT PLAN TEMPLATE

RECOVERY THEME AREA & PROJECT NAME

Place: transport Hubs

PROJECT BACKGROUND/ SCOPING STATEMENT

PROJECT SUMMARY:

Promote delivery of transport hubs incorporating community transport, e-bikes and public transport for Newton Abbot and other main towns.

BUSINESS NEED AND BUSINESS PROBLEM:

Facilitating more sustainable transport choices.

Consultation and councillor feedback pointed to the need for improved facilities in the heart of main centres if residents are to shift away from car-bourn journeys.

PROJECT OBJECTIVES

Improved sustainable travel choices and patronage.

Chimes with Net Zero, Going to Town and Moving up a gear objectives.

BENEFITS OF COMPLETING THE PROJECT AS WELL AS THE PROJECT JUSTIFICATION :

Improved sustainable travel choices and patronage.

PROJECT SCOPE, I.E. WHICH DELIVERABLES WILL BE INCLUDED AND EXCLUDED FROM THE PROJECT:

There may be more scope to influence outcomes where investment involves Teignbridge land. This is particularly true in Newton Abbot.

Teignbridge is not the transport authority and does not have direct influence over public transport operators. Investment to deliver the physical transport hub infrastructure is likely to be required. This could involve blending council funding with other sources.

DEFINE ROLES AND RESPONSIBILITIES

PROJECT MANAGER/ MANAGERS:

Estelle Skinner

PROJECT SPONSOR/ SPONSORS:

Neil Blaney and Gary Taylor

DESIGNATED BUSINESS EXPERTS:

DCC PTE
TDC Estates

People with relevant expertise who help to define the requirements for the end product. These could be internal or external professionals/ stakeholders.

PROJECT TEAM:

Estelle Skinner
Fergus Pate
DCC PTE
DCC EDG
TDC Estates
Transport operators (Incl. community transport).

END USERS:

Residents and businesses

OTHERS:

DCC Legal
TDC Finance
TDC Legal
Urban design advisors

Such as auditors, accountants/financial advisors, quality and risk analysts, procurement specialists, legal advisors and any other key stakeholders.

RESOURCE IMPLICATIONS**CAPITAL COSTS:**

TBC

CAPITAL FUNDING SOURCE/ SOURCES:

Community Infrastructure Levy
Local Transport Plan 3
Department for Transport / Gov funds

REVENUE COSTS: (excluding internal staffing costs):

Likely highway and transport maintenance budgets

REVENUE FUNDING SOURCE :

DCC

INTERNAL STAFFING:

0.3 FTE (including support)

CALCULATION OF STAFFING COSTS:

£50k over 4 years (existing establishment).

What level of staffing resource will be required to deliver the project? Estimate of officer time needed. What are the associated costs?

NB: Please include the salary costs of any external staff (e.g. consultants) in Revenue Costs above.

SUSTAINABILITY:

DCC maintenance budget and commercial operators.

OUTCOMES, MILESTONES AND PERFORMANCE MEASURES

OUTCOMES:

Delivery of a new transport hub. At least for Newton Abbot

MILESTONES:

Council approved (TDC and DCC) concept plan for a transport hub.

Funding secured to deliver the project.

Planning permission.

Project Delivery

Opening

PERFROMANCE MEASURES:

Project delivery.

Increases in sustainable travel choices.