

04 Going to Town

Lead Contact: Neil Blaney, Cllr Nina Jeffries

Programme Status:

On track

<p>Summary Statement Overall the projects within 'Going to Town' are on track.</p>
<p>Designing and delivering small and large scale schemes: Positive progress is being made on a number of town centre projects in Newton Abbot and Teignmouth.</p>
<p>Running and improving Newton Abbot Markets: The plans for the Market Quarter are being progressed, with a Design Team appointed and stakeholder engagement to be undertaken within the next quarter. In Newton Abbot Market Hall the vacancy rates remain at 40% and footfall is -40% down year on year to date against pre-Covid levels.</p>
<p>Town centre health checks: Regular liaison with the local chambers of commerce or equivalent takes place to monitor vacancy and business experience. Town centre 'health checks' will be undertaken this year to consider the impacts of the pandemic and effectiveness of recovery plan measures both locally and nationally.</p>
<p>Working with and supporting continued town centre management: We continue to work on the delivery of projects within the 'Welcome Back Fund' Grant Action Plan.</p>
<p>Using our powers to bring about improvements and support business growth: The Environmental Health team has provided significant support to businesses looking to reopen, and helping consumer confidence in dealing with reported breaches. The Planning Department is prioritising enquiries and applications related to employment and job growth.</p>
<p>Improving accessibility and encouraging more town centre living: The Council continues to support proposals for town centre living. The Garden Communities and Future High Street Fund projects propose significant improvements into Newton Abbot town centre, which will encourage more sustainable travel into the town. The Council has recently agreed to sell land at Bradley Lane, Newton Abbot to a development partner for housing, subject to them obtaining planning consent.</p>
<p>Supporting evening cultural and leisure opportunities: The Future High Street Fund projects will bring forward a wide range of evening activities that will complement the town centre. The Welcome Back Fund will be used to promote visitors back to town centres and can be used to promote the evening economies of the towns.</p>

--

05 Great places to live and work

Lead contact: Rosalyn Eastman, Cllr Gary Taylor

Programme Status:

On track

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CSGP 5.1	Establish travel planning protocols with partners to max impacts on modal shift in new developments	Planning	08/02/2022	Further engagement with DCC is needed to ensure protocols work for all parties. The project will be extended by 6 months to allow this to take place and to integrate this activity with other strands of Council activity including in relation to Green Infrastructure and wider Active travel improvements.	Rosalyn Eastman

06 Investing in prosperity

Lead contact: Stephen Forsey, Cllr Nina Jeffries

Programme Status:

On track

07 Moving up a gear

Lead contact: Fergus Pate, Cllr Gary Taylor

On track

Programme Status:

08 Out and about and active

Lead contact: James Teed, Cllr John Nutley

Programme Status:

Caution

Summary Statement

The programme status remains as a caution, whilst the previous quarter saw the lifting of the covid-imposed operating restrictions, we are building back from the associated impacts by building our programmes and participation base.

PIs on still on hold due to Covid 19 restrictions

- CSOAA 6.1 Number of young people (under 18) who participate in activities we organise.
- CSOAA 6.2 Number of older (over 60) people participating in events we organise
- CSOAA 6.3 Number of people 30-60 participating in activities we organise

The programmes are now settled and we will assess attendance data again from the next quarter, when we will remodel our indicators reflecting on the covid impacts to our performance indicators.

One Project is still on hold due to Covid 19 restrictions

- CSOAA 1.1 Refurbishment of Broadmeadow and Dawlish Leisure Centres. On hold until service recovered. Income streams need to be re-established to support the business case, a time frame for this is not currently identifiable.

10 Vital, Viable Council

Lead contact: **Amanda Pujol, Cllr Alan Connett, Cllr Richard Keeling**

Programme Status: On track

PI Code	Title	Executive Member	+/-	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSWE 6.4	Cost of management as a % of total service cost	Corporate Resources	+	2.00% (3/4)	1.34%	19.23%	7.07%			(Quarter 1 - 3) Management costs are relatively stable and get spent in equal amounts each month, whereas we don't spend and receive money equally throughout the year for services. Proportionately management costs are therefore higher at different points of the year compared with net cost of services. By year-end this will be nearer the target.