

04 Going to Town

Lead Contact: Neil Blaney, Cllr Nina Jeffries

Programme Status:

On track

Summary Statement Overall the projects within 'Going to Town' are on track.
Designing and delivering small and large scale schemes: Work on projects in Newton Abbot and Teignmouth have been impacted by a few external factors since the start of the pandemic, including a market slow down, rising construction costs and a shortage of labour and materials. This has seen some Council led projects stop and some paused. Alternative approaches to bring schemes forward are currently being investigated.
Running and improving Newton Abbot Markets: The business case for the Markets Quarter project was approved by Council in February 2022. Work is now underway to develop detailed plans for the redesigned building and arrangements for existing tenants during and after construction work. A new model for management of the Markets and multi-use space will be developed alongside this work.
Town centre health checks: Regular liaison with the local chambers of commerce or equivalent takes place to monitor vacancy and business experience. Town centre 'health checks' will be undertaken this year to consider the impacts of the pandemic and effectiveness of recovery plan measures both locally and nationally.
Working with and supporting continued town centre management: Officers continue to work with those responsible for managing or leading on projects within the towns across Teignbridge.
Using our powers to bring about improvements and support business growth: The Environmental Health team provides significant support to businesses and uses its powers to deal with breaches, which helps consumer confidence. The Planning Department is prioritising enquiries and applications related to employment and job growth.
Improving accessibility and encouraging more town centre living: The Future High Street Fund proposals for Queen Street in Newton Abbot are being developed and have been approved for public consultation by the Teignbridge Highways and Traffic Orders Committee in March 2022. That consultation is due to start in April 2022.
Supporting evening cultural and leisure opportunities: The Future High Street Fund projects will bring forward a wide range of evening activities that will complement the town centre.

05 Great places to live and work

Lead contact: Rosalyn Eastman, Cllr Gary Taylor

Programme Status: On track

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CSGP 5.1	Establish travel planning protocols with partners to max impacts on modal shift in new developments	Planning	08/02/2022	Further engagement with DCC is needed to ensure protocols work for all parties. The project will be extended by 6 months to allow this to take place and to integrate this activity with other strands of Council activity including in relation to Green Infrastructure and wider Active travel improvements.	Rosalyn Eastman

06 Investing in prosperity

Lead contact: Stephen Forsey, Cllr Nina Jeffries

Programme Status: On track

07 Moving up a gear

Lead contact: Fergus Pate, Cllr Gary Taylor

Programme Status: On track

08 Out and about and active

Lead contact: James Teed, Cllr John Nutley

Programme Status:

Caution

Summary Statement

The programme status remains as a caution as we rebuild our programmes and participation as part of the covid recovery. We now plan to reassess attendance figures from April 22 and will design new PI's based on the current attendance rates and forecast from there.

PIs on hold still as we rebuild from covid impacts:

CSOAA 6.1 Number of young people (under 18) who participate in activities we organise.

CSOAA 6.2 Number of older (over 60) people participating in events we organise

CSOAA 6.3 Number of people 30-60 participating in activities we organise

Projects also on hold:

CSOAA 1.1 Refurbishment of Broadmeadow and Dawlish Leisure Centres. On hold until service recovered. Income streams need to be re-established to support the business case, a time frame for this is not currently identifiable.

10 Vital, Viable Council

Lead contact: **Amanda Pujol, Cllr Alan Connett, Cllr Richard Keeling**

Programme Status:

On track

PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSWE 6.4	Cost of management as a % of total service cost	Corporate Resources	+	2.67%	1.34%	19.23%	7.07%	4.78%	Martin Flitcroft, Philip Shears	(Quarter 1 - 4) Actual total services costs were lower than budget and income was higher. Management costs were close to budget so were proportionately higher than budget. (SW)