

**Teignbridge District Council
Full Council
26 July 2022
Part 1**

UK Shared Prosperity Fund

Purpose of Report

To approve submission of an Investment Plan for the UK Shared Prosperity Fund and subsequent implementation of that Plan.

Recommendation(s)

The Council RESOLVES to:

- (1) Approve the interventions identified at Section 2 of this report for investment through Teignbridge's allocation of the UK Shared Prosperity Fund
- (2) Delegate authority to the Head of Place and Commercial Services, in consultation with the Executive Member for Economy and Jobs and the Executive Member for Communities and IT, to submit a UK Shared Prosperity Fund Investment Plan to the Government that reflects the interventions identified at Section 2 of this report.
- (3) Delegate authority to the Head of Place and Commercial Services, in consultation with the Executive Member for Economy and Jobs and the Executive Member for Communities and IT, to implement the Investment Plan upon it being approved by Government.

Financial Implications

See paragraph 1.3 and section 4 below.

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Legal Implications

See paragraph 4.4, 4.5 and 4.6 below

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Risk Assessment

Please Section 3 of the report

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Environmental/ Climate Change Implications

Environmental and climate change impacts are addressed at Section 4.13.

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Executive Member

Executive Member for Economy and Jobs, Cllr Nina Jeffries

Appendices

Appendix 1 – Proposed UK Shared Prosperity Fund Interventions for Teignbridge

Appendix 2 – Other interventions considered

Appendix 3 – Project concept form

Appendix 4 – Equality Impact Assessment

Background Papers

[UK Shared Prosperity Fund Prospectus](#)

[Teignbridge Council Strategy](#)

[Teignbridge Jobs Plan 2021](#)

[Teignbridge Economic Development Plan 2018-23](#)

1. Introduction

- 1.1 The UK Shared Prosperity Fund (UKSPF) has been introduced by the Government with the primary goal of building pride in places and increasing life chances across the UK. Please see the above link to the Fund's prospectus. UKSPF is a successor to some EU Structural Funds. £2.6 Billion has been allocated across the UK to:
 - Boost productivity, pay, jobs and living standards by growing the private sector, especially in those places where they are lagging
 - Spread opportunities and improve public services, especially in those places where they are weakest
 - Restore a sense of community, local pride and belonging, especially in those places where they have been lost
 - Empower local leaders and communities, especially in those places lacking local agency
- 1.2 Devon County Council has been allocated £3,130,911 through the Multiply Programme (which forms part of UKSPF) to develop bespoke adult numeracy programmes that should improve local adult numeracy levels. An associated investment plan is being submitted.

- 1.3 Teignbridge Council has been allocated £1,639,624 of core UKSPF funding for the period from 2022 to March 2025 and needs to submit an Investment Plan that identifies interventions associated with:
- Supporting Local Business
 - Community and Place
 - People and Skills (expenditure in 2024/25 only)
- 1.4 Teignbridge's Investment Plan must be submitted by **1 August 2022**, following engagement with local organisations and stakeholders. The Government's first payments to successful local authorities will be made from October 2022.
- 1.5 In relation to an item on the Levelling Up White Paper that was considered on 28 April 2022, Full Council resolved as follows:
- (3) Further reports on the County deal be advised as it progresses and on the development of an Investment Plan in relation to the Shared Prosperity Fund;*
- (4) An officer group be set up to put together the Investment Plan this group would be overseen by the Executive Member for Homes and Communities, the Executive Member for Corporate Services and the two Overview and Scrutiny Committee Chairs.*

Social and Economic Trends in Teignbridge

- 1.6 Some of the key data and indicators that will be relevant to Teignbridge's UKSPF Investment Plan are summarised below:
- The district's proportion of over 50s continues grow and under 50s now only account for 55 per cent of the population. The England average is 63 per cent (ONS).
 - The employment rate has fallen from 82.5 per cent in 2019 to 71.4 per cent, although unemployment hasn't significantly changed overall. Job vacancy rates remain considerably lower than the national and county averages (ONS).
 - The proportion of economically active 50 to 64 year olds has fallen from 82 percent in 2019 to 63 per cent (ONS). In many (but not all) cases this was for lifestyle reasons but there are indications that some of this cohort are now looking to return to work.
 - Self-employment rates are almost double the national average but average earnings are around 86 per cent of the Great Britain Average (ONS).
 - One in five households do not have access to a vehicle (ONS).
 - Overall, town centres footfall remained relatively stable between 2013 and 2019 but has declined since then by around 20 per cent (TDC)
 - Teignbridge's industrial and commercial greenhouse gas emissions have fallen by almost 50 per cent since 2005 but still represent approximately one quarter of the district's total emissions (BEIS)
 - Local suicide rates exceed the national average (ONS).

2. Approach to engagement and prioritising interventions

- 2.1 Whilst the council will be responsible for administering the fund and reporting to Government, the Fund's prospectus strongly encourages that other organisations and representatives are involved in project development and delivery in order to achieve the best

and most efficient outcomes for local communities and businesses, including investing in projects that people can see and be part of.

- 2.2 In accordance with the UKSPF guidance, officers have been in contact with a range of organisations, stakeholders and community representatives, seeking their views on interventions to prioritise through Teignbridge's £1.6m allocation.
- 2.3 A workshop was held on 29 June 2022 to understand stakeholder views and evidence on what interventions they considered to be priorities, what the outcomes would be and how those projects would be delivered. The UKSPF prospectus identifies a list of stakeholders that should be invited to such events and this formed the basis of our invite list.
- 2.4 In addition:
- Officers from across the Council have met to review possible interventions.
 - Discussions and opportunities to collaborate on joint interventions have been held with other councils across Devon.
 - There have been further discussions with training and educational institutions.
 - There has been discussion with the local MP.
 - Feedback from recent business surveys and community workshops has been reviewed.
 - Emerging projects were discussed with Devon Association of Local Councils.
- 2.5 All of the organisations that proposed projects were also asked to populate the form that's included at Appendix 3, confirming matters such as:
- Scheme objectives
 - Which UKSPF investment priorities the scheme fulfils
 - Costs and which year they would be incurred (capital and revenue)
 - Match funding
 - Delivery and governance arrangements
 - Experience and track record
 - Project outputs and outcomes
- 2.6 The identified schemes have since been reviewed for consistency with the UKSPF criteria, alignment with the Council Strategy and Jobs Plan and prioritised (using the scoring criteria at Appendix 3) where they are considered to be most deliverable and impactful.

3. Recommended UK Shared Prosperity Fund Interventions

- 3.1 Preferred schemes are explained at Appendix 1 and alternative options that were considered are included at Appendix 2. In summary, the recommended interventions to take forward are set out below.

Green Business Grant

- 3.2 A competitive grant programme to help businesses invest in decarbonising their assets and operations. This would be similar to Teignbridge's previous Small Firms Employment Fund. The scheme would be supported by independent energy and carbon assessments and applicants would be strongly encouraged to assemble this evidence before submitting a bid to the fund.

Violence prevention against women and girls

- 3.3 A programme of education and advice, including for children and parents. A preventative scheme that can have a measurable impact on violence rates and addressing harmful sexual behaviour and exploitation and that makes the most of existing networks where that are already in place.

Business support for clean growth and diversity

- 3.4 Business support delivered by expert providers through a range of methods in order to help businesses start, grow and continue to operate sustainably. This programme would include a focus on harder to reach groups, neurodiversity and supporting women in business. There may be opportunities to coordinate this with the Government-funded Help to Grow programme.

Markets and town centres promotion and coordination

- 3.5 Town centre management and creation of a network of open-air markets across towns in Teignbridge. Formation of a network between towns and appointment of a town centres manager. Procurement of support with preparing a vision, promotion of the towns and markets to traders and marketing to help increase visitor and footfall numbers. A key objective will be developing a sustainable and fully funded business model for this initiative to continue in future years.

Exhibiting, performing and participating in art

- 3.6 A competitive grant scheme aimed at enhancing Teignbridge's existing opportunities to experience and participate in arts. Bids to support exhibitions and public performances would be encouraged, as well as a particular focus on stimulating wider participation, including amongst the district's more deprived neighbourhoods.

4. Implications, Risk Management and Climate Change Impact

Financial

- 4.1 Full Council is being asked to approve submission of an UK Shared Prosperity Fund Investment Plan to the Government. If the Investment Plan is approved, funding will be provided to the council, either to directly deliver schemes or to fund other organisations where they will be leading projects. On that basis, the Investment Plan should be cost neutral.
- 4.2 However, there will be more work needed to convert the Investment Plan into operational schemes that are benefitting communities and businesses and there are monitoring requirements associated with reporting expenditure of the fund and its outcomes to the Government. There is a four per cent administration allowance of £65,000 for Teignbridge's allocation.
- 4.3 The initial UKSPF allocation is for approximately 85 per cent revenue, rather than capital costs. The proposed interventions would largely represent a capital cost but finance and government advice to date has been that conversion of revenue to capital budgets will be allowed, which is normally the case.

Legal

- 4.4 If the Investment Plan is approved, it is expected that a Memorandum of Understanding will need to be completed with Government in order to draw down and spend the funding. There will also be ongoing monitoring requirements
- 4.5 Legal arrangements will need to be put in place with organisations or businesses that will be making use of the funds. In the case of direct awards to businesses, the council has recent experience of completing funding agreements through its Gap Grants Covid 19 recovery programme. Where another organisation will be providing services to businesses and communities, we will be able to build on existing service level agreement templates to ensure that the necessary outcomes are achieved.
- 4.6 It is proposed to delegate authority to the Head of Place and Commercial Services to complete the necessary agreements associated with Teignbridge's UKSPF Investment Plan. The implementation plan will also need to comply with subsidy control requirements in order to avoid distorting markets.

Equality

- 4.7 An equality impact assessment has been prepared and is included at Appendix 4. Consideration has been given to prioritising projects that will not discriminate against groups with protected characteristics and that will increase opportunities for training, development and prosperity throughout our communities.

Risks

a) Teignbridge's Shared Prosperity Fund Investment Plan is not approved

- 4.8 Teignbridge's UKSPF allocation has not yet been secured. Our investment plan needs to be approved by the Government in order to be able to draw down the funds. The UKSPF prospectus advises that, 'we expect the content of investment plan to be coherent and broadly supported by relevant partners'.
- 4.9 Whilst Teignbridge Council is ultimately responsible for prioritising, assembling, submitting and implementing the investment plan, this guidance guards against making wholly independent decisions on how the fund should be deployed and the recommended investment priorities have been devised to reflect this stance.
- 4.10 If the investment plan is not approved in the first instance, there will be a review process and Government officials will work with Teignbridge Council and partners to reconfigure the plan. If this happens, there will be a delay to receiving and deploying the funds.

b) Inflation and cost increases

- 4.11 At this stage, the proposed interventions for Teignbridge have been assigned indicative costs based on feedback from stakeholders and experience of previous projects. Final budgets for interventions will need to be capped and only enhanced if there is an underspend for another scheme. Agreements with suppliers and service providers delivering any of the interventions will need to be procured at a fixed amount so as to overcome the risk of cost overruns.
- 4.12 If current levels of inflation continue, the proposed grant scheme interventions may not be able to support so many people, businesses and projects but budgets will be managed accordingly.

Environmental / Climate Change Impact

- 4.13 The overall approach to recommending UKSPF interventions has been to respond to national and local strategies, as well as evidence and feedback from local stakeholders and partners. The climate emergency has been a key consideration, and this is reflected through proposed interventions such as the green business grant and business support programmes.

5. Alternative Options

Alternative interventions

- 5.1 The recommended Teignbridge UKSPF priority interventions are set out at Appendix 1. Other options that have been considered are scheduled at Appendix 2. Councillors from the oversight group particularly supported the following interventions:
- Build a functioning arts / performing arts network of people and fund a performance and exhibit schedule across the district to complement any existing activity.
 - Creating an open-air market network across towns in Teignbridge. Building on the markets of Newton Abbot, Teignmouth, Dawlish, Chudleigh, Bovey Tracey and others to form and promote a network organisation.
 - Set up physical & Virtual interactions with local residents on the Newton Abbot regeneration plans and the emerging Dawlish and Teignmouth regeneration plans, plus back catalogue of what's on the books already
- 5.2 The first two of these ideas has been incorporated into recommended interventions for the investment plan but the intervention focussed on interactions with local residents is considered to be an existing responsibility of the council. It is also unclear how this proposed intervention would sustain beyond 2025.

Do nothing

- 5.3 We could decide not to submit a UKSPF Investment Plan but it is anticipated that the overall programme will be cost neutral for the authority and will benefit communities across the district. This option is not recommended.

6. Conclusion

- 6.1 The proposed UK Shared Prosperity Fund interventions will help to benefit Teignbridge's productivity and living standards, local pride and local communities. With approval from Full Council the interventions that have been identified at Appendix will be converted into an Investment Plan and submitted by the deadline of 1 August 2022 in consultation with the Executive Member for Economy and Jobs and the Executive Member for Communities and IT.

Appendix 1 – Recommended UK SPF projects

Project Name	Theme	Outcomes	UKSPF Intervention	Strategic Fit	Lead	Total Cost	Stakeholder comments	Councillor oversight group comments	Score
Green Business Grant	Local Business	<p>Economic safeguarding of businesses</p> <p>Sustainable business development</p> <p>Decarbonisation of businesses and green recovery</p> <p>Independent carbon assessment of businesses</p>	E14, E23, E29	<p>Action on Climate - Teignbridge District Council Ten year strategy 2020-2030</p> <p>Teignbridge Local Plan 2033</p> <p>Economic Development Plan 2018-2023</p> <p>Teignbridge Jobs Plan 2021 - Covid-19 recovery</p>	TDC	£600,000	<p>A green element to the scheme is welcomed. If this scheme were also to facilitate job creation, we need to include hard to reach persons - include disabled, learning difficulties and long term employed persons to get into work. The track record of success is positive.</p>	<p>Green energy business improvements and impartial decarbonisation advice is welcomed. A scheme aiding lower energy costs would be welcome.</p>	9

Project Name	Theme	Outcomes	UKSPF Intervention	Strategic Fit	Lead	Total Cost	Stakeholder comments	Councillor oversight group comments	Score
Violence prevention against women and girls	Communities & Place	<p>Education around key risks including harmful sexual behaviour, violence and exploitation</p> <p>Increased awareness of tips and techniques for parents and carers to support their teens and pre-teens</p> <p>Reductions in harmful sexual behaviour</p> <p>Improved feelings of safety</p> <p>Crime prevention</p>	E5, E9, E12	<p>Strong communities, going to town - Teignbridge District Council Ten year strategy 2020-2030</p> <p>Teignbridge Local Plan 2033</p> <p>Stronger Safer Communities</p>	Police	£244,000	<p>A great project in that it provides a preventative measure against violence, making a real difference with specific measurable outcomes - note the suicide rate in Teignbridge is 'significantly worse' than the national average. Libraries Unlimited can link in and support work as Newton Abbot Library already hosts a collection of books addressing domestic violence. Other options (with available funding) include making libraries safe spaces with help phone points; staff training in addressing violence against women and girls. Combating Violence against women and girls. Not enough central government spending is assigned to addressing this. Would like to see a clear connectivity with public sector agencies delivering similar services</p>	<p>The scheme is important however UKSPF is not the right funding source. This requires long term strategy and there is a lack of secured long term funding. The project could benefit from a safe space cafe.</p>	8

Project Name	Theme	Outcomes	UKSPF Intervention	Strategic Fit	Lead	Total Cost	Stakeholder comments	Councillor oversight group comments	Score
Business support for clean growth and diversity.	Local Business	<p>Business growth and support via access to vital market intelligence, Intellectual Property resources, training, 1:1 advice and mentoring in a trusted and accessible space</p> <p>2,100 individuals / businesses supported by year three with a benefit cost ratio of almost 7:1.</p> <p>Supporting diversity in business - women in business, neurodiversity.</p> <p>Supporting Green Business Increased number of</p>	E13, E23, E24, E26, E29, E37	<p>Great places to live and work - Teignbridge District Council Ten year strategy 2020-2030</p> <p>Teignbridge Local Plan 2033 Economic Development Plan 2018-2023</p>	Libraries Unlimited	£144,000	<p>Good support and interest in this project. Challenges tackled with this project have not been covered and there is little alternate support in these areas. Need to make sure this does not overlap with Thrive.</p> <p>Libraries in Newton Abbot, Teignmouth, and work hubs in Ashburton but also in other locations and when the libraries are closed. Interventions can be delivered at any venue.</p>	Does the project have widespread impact beyond Teignmouth and Newton Abbot?	9

Project Name	Theme	Outcomes	UKSPF Intervention	Strategic Fit	Lead	Total Cost	Stakeholder comments	Councillor oversight group comments	Score
		<p>innovation active SMEs</p> <p>Providing training for hard-to-reach groups where there is proven need.</p>		Teignbridge Jobs Plan 2021 - Covid-19 recovery					
Markets and Town Centres promotion and coordination	Local Business	<p>Enhancing the offer and brand of town centres and markets</p> <p>Coordinating events that build communities and support local businesses</p> <p>Coordination across outdoor markets so that they fully complement one another and entice traders and visitors to the area</p>	E16	<p>Teignbridge Jobs Plan 2021 - Covid-19 recovery</p> <p>Teignbridge Local Plan 2033 Economic Development Plan 2018-2023</p> <p>Going to town - Teignbridge District Council Ten year strategy 2020-2030</p>	TDC	£286,000	-	<p>Coordinating and enhancing our outdoor markets would attract people to these places, alongside the investment that is already being seen in Newton Abbot.</p> <p>Less supportive of a town centre manager position, especially if local town councils would be asked to contribute towards ongoing costs.</p>	7
Exhibiting, performing and participating in art.	Communities and Place	<p>Enhancing the profile of local art and performance.</p> <p>Encouraging participation in</p>	E6		TDC / procured consultant	£300,000	-	We can build on existing groups and organisations and build a functioning arts / performing arts network of people	6

Project Name	Theme	Outcomes	UKSPF Intervention	Strategic Fit	Lead	Total Cost	Stakeholder comments	Councillor oversight group comments	Score
		art from across the wider community.						and fund a performance and exhibition schedule across the district that compliments any existing activity	
Administration expenses						£65,000			
Total						£1,639,000			

Appendix 2: Alternative Options Considered

Project Name	Theme	Outcomes	UKSPF Intervention	Strategic Fit	Lead	Total Cost	Stakeholder comments	Councillor Comments	Score
Shop Front Investment Scheme	Local Business	<p>Economic growth and sustainability</p> <p>Improving the look of highstreets</p> <p>Highstreet rejuvenation</p> <p>Increase the use and visitor numbers of the high street</p> <p>Increased footfall</p>	E1, E30	<p>Going to town - Teignbridge District Council Ten year strategy 2020-2030</p> <p>Teignbridge Local Plan 2033</p> <p>Economic Development Plan 2018-2023</p>	TDC	£500,000	<p>DCC can provide match funding through Coastal and Markets Town money. Conservation Area considerations need to be addressed. Would we offer this to empty premises? Encouraging more people into the high street can only benefit the local economy. This also benefits safety of towns as occupied and working shop fronts deter night sleepers. This is great as funding</p>	<p>Little support for this intervention. Public realm improvements are preferred. Offering grants could deter shops who were about to invest in their shopfront, delaying improvement. If three out of four shopfronts on a parade were improved, that could still leave one looking bad.</p>	6

Project Name	Theme	Outcomes	UKSPF Intervention	Strategic Fit	Lead	Total Cost	Stakeholder comments	Councillor Comments	Score
		<p>Encourages investment in towns & independent businesses</p> <p>Marketing and business planning by shops Better user experience & renewed shop fronts</p>		Teignbridge Jobs Plan 2021 - Covid-19 recovery			is not just spent within Newton Abbot.		

Project Name	Theme	Outcomes	UKSPF Intervention	Strategic Fit	Lead	Total Cost	Stakeholder comments	Councillor Comments	Score
Coastal and Tourism Contribution	Communities & Place	<p>Creating more visitor-friendly coastal towns</p> <p>Boost tourism market in Teignbridge</p> <p>Green & Clean coastal towns</p> <p>Visitor/tourism facilities in coastal towns</p> <p>Scheme development and investment in a first project</p>	E3, E8, E17	<p>Teignbridge Jobs Plan</p> <p>Teignbridge District Council Ten year strategy 2020-2030</p> <p>Great places to live and work - Teignbridge District Council Ten year strategy 2020-2030</p>	To be procured	£150,000	<p>The businesses in the towns have been asking for this type of scheme and it would be supported. Towns would benefit from Tourist Information Centres (TIC) funded via contributions. Libraries Unlimited would like to offer Teignmouth Library as a base for TIC service. Fresh water showers are a great idea to attract more tourists to Teignbridge. TDC could share learnings with other towns and create a blueprint for success.</p>	<p>The scheme should be funded through alternative measures as it would be difficult to explain to government. It could also have resource implications.</p>	5

Project Name	Theme	Outcomes	UKSPF Intervention	Strategic Fit	Lead	Total Cost	Stakeholder comments	Councillor Comments	Score
Focus 5	Supporting Local Business	<p>Support and integration of NEETs in the economy</p> <p>Conversion of unemployed to employed persons</p> <p>Conversion of economically inactive to employed persons</p> <p>Supporting persons into jobseekers</p> <p>CV support</p> <p>Increase of financially independent persons in the economy</p>	E26, E30, E33, E34, E37	<p>Teignbridge Local Plan 2033</p> <p>Economic Development Plan 2018-2023</p> <p>Teignbridge Jobs Plan 2021 - Covid-19 recovery</p>	Careers South West	£270,000	<p>This project is currently being delivered through Community Renewal Fund – which ends in March 2023 – with the current workforce issues in Devon this is a very important scheme to continue.</p> <p>DWP's schemes are undersubscribed, and they are under pressure to increase their numbers. This potentially competes with them</p>	<p>Projects should focus on Teignbridge only. DCC should be implementing this. Funding shortages are for DCC to address.</p>	4

Project Name	Theme	Outcomes	UKSPF Intervention	Strategic Fit	Lead	Total Cost	Stakeholder comments	Councillor Comments	Score
Thrive	Supporting Local Business	<p>Economic Growth & Skills development</p> <p>Green Business Support</p> <p>Personalised support and mentoring to businesses (12 hrs)</p> <p>Start up Support</p> <p>Agri-tech Alliance and Events</p> <p>Business sustainability</p>	E23, E26, E30	<p>Great places to live and work –</p> <p>Teignbridge District Council Ten year strategy 2020-2030</p> <p>Teignbridge Local Plan 2033</p> <p>Economic Development Plan 2018-2023</p> <p>Teignbridge Jobs Plan 2021 - Covid-19 recovery</p>	South West Growth Hub	£300,000	<p>12 hours of general business support is not enough for sustained change from attendees. Additional resources like networking, mentoring and specialised support is proven to be more effective.</p> <p>This scheme is currently delivered through External funding which will end in 2023 – the steps to continue business start up</p>	<p>Projects should focus on Teignbridge only. DCC should be implementing this. Funding shortages are for DCC to sort out.</p>	4
Physical and virtual interactions with communities	Communities and Place	<p>Greater understanding of plans for regeneration and development within communities</p>	E12	<p>Teignbridge District Council Ten year strategy 2020-2030</p>	TDC	£300,000	-	<p>This project would help to overcome uncertainties in the community about existing regeneration projects and others that are planned to take place</p>	3

Appendix 3 – Project Concept Form

Shared Prosperity Fund – Teignbridge District Council Project Concept Form

Questions will be assessed to assist with determining which projects receive Shared Prosperity Funding, as we are likely to receive projects over and above our £1.6m allocation

1.

Project name:		
Existing or new project:	Existing	New
Postcodes the project covers. Teignbridge District Council will ONLY fund projects delivered within the boundary of Teignbridge		
Your organisation:		
Project contact name, email and contact number:		
*How many people does your business employ & how many will work on this project:	No. of employees:	No. of employees working on this project:
Does the proposed project have any dependencies e.g. it's not able to happen without match funding		
What other options for funding have been explored		
Are there any risks associated with this project, such as planning permission required		

2. Which of the three themes does this project fall under?

Communities and place	Supporting local business	People and skills
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3. Please describe your proposed project, detailing evidence and local (Teignbridge) need

Your response should outline how this project will help to alleviate specific local economic and social challenges in Teignbridge, such as:

- Clean growth
- Wage growth
- Productivity growth
- Poverty reduction
- Lower economic inactivity

- Higher graduate retention
- Higher civic pride
- Building pride in place
- Cultural and economic opportunities for disadvantaged individuals

4. Which of the interventions in the [intervention list](#) best describes your project?

For example, if your project is to fund a feasibility study, you might answer 'E14' or 'E31'

5. Which [objective](#) does your project link to?

6. Which [mission\(s\)](#) does your intervention support?

7. Please outline the proposed budget for this project in Years 1, 2 and 3.

Projects will be prioritised that offer best value for money

	Year 1	Year 2	Year 3
Capital			
Revenue			
Match funding			

8. Please outline the [Outputs](#) for this project in Years 1, 2 and 3.

Year 1
Year 2
Year 3

9. Please outline the [Outcomes](#) for this project in Years 1, 2 and 3.

Projects that are 'quick wins' will be prioritised

Year 1
Year 2
Year 3

10. Please outline the timeframes for delivering this project in Years 1, 2 and 3.

11. Please outline any other funding (match funding) your business has/will receive during the period of SPF (2022 – 2025)

12. Please describe your previous experience and track record in delivering projects like this

13. Please describe the reporting and monitoring processes, governance and financial management arrangements for the project.

14. Please complete the table below to assess the impact of your project on protected characteristics

Protected characteristic	Positive or Negative Impact	High, Medium or Low Impact	Reason
Race and ethnicity (including Gypsies and Travellers; migrant workers; asylum seekers).			
Disability: as defined by the Equality Act – a person has a disability if they have a physical or mental impairment that has a substantial and long-term adverse impact on their ability to carry out normal day-to-day activities.			
Sex/Gender			
Gender reassignment			
Religion and belief (includes no belief, some philosophical beliefs such as Buddhism and sects within religions).			

Sexual orientation (including heterosexual, lesbian, gay, bisexual).			
Age (children and young people aged 0-24; adults aged 25-50; younger older people aged 51-75/80; older people 81+; frail older people; people living with age related conditions.			
Pregnancy and maternity including new and breast feeding mothers			
Marriage and civil partnership status			

The Council's UKSPF Management Group will determine which projects will be put forward to be include in Teignbridge's UKSPF Investment Plan. Some projects may not be funded, even if they meet all the aims and objectives of UKSPF, this is due to the limited Shared Prosperity Funding at our disposal.

The following questions will be scored to assesses which projects receive Shared Prosperity Funding

Assessed question	Weighting Criteria
Please describe your proposed project, detailing evidence and local need	25%
Please outline the Outputs for this project in Years 1, 2 and 3.	20%
Please outline the Outcomes for this project in Years 1, 2 and 3.	25%
Please outline the timeframes for delivering this project in Years 1, 2 and 3.	5%
Please describe your previous experience and track record in delivering projects like this	10%
Please outline the proposed budget for this project in Years 1, 2 and 3.	10%
Please complete the table below to assess the impact of your project on protected characteristics	5%

Scored question will be evaluated in accordance with the guidelines below:

Score	Judgement	Interpretation	
Score 0	No response	No response	
Score 1	Extremely Weak	Very poor proposal/ response; does not cover the associated requirements, major deficiencies in thinking or detail, significant detail missing, unrealistic or impossible to implement and manage	Weak
Score 2	Very Weak	Poor proposals/ response; only partially covers the requirements, deficiencies in thinking or detail apparent, difficult to implement and manage	
Score 3	Weak	Mediocre proposal/ response, moderate coverage of the requirements, minor deficiencies in either thinking or detail, problematic to implement and manage	

Score 4	Fair- Below Average	Proposal/ response partially satisfies the requirements, with small deficiencies apparent, needs some work to fully understand it	Fair - Good
Score 5	Fair – Average	Satisfactory proposal/ response, would work to deliver all of the Authority’s requirements to the minimum level	
Score 6	Fair – Above Average	Satisfactory proposal/ response, would work to deliver all of the Authority’s requirements to the minimum level with some evidence of where the Applicant could exceed the minimum requirements	
Score 7	Good	Good proposal/ responses that convinces the Authority of its suitability, response slightly exceeds the minimum requirements with a reasonable level of detail	
Score 8	Strong	Robust proposal/ response, exceeds minimum requirements, including a level of detail or evidence of original thinking which adds value to the bid and provides a great deal of detail	Strong - Excellent
Score 9	Very Strong	Proposal/ response well in excess of expectations, with a comprehensive level of detail given including a full description of techniques and measurements employed	
Score 10	Outstanding/ Excellent	Fully thought through proposal/ response, which is innovative and provides the reader with confidence of the suitability of the approach to be adopted due to the complete level of detail provided	