

01 Action on Climate

Lead contact: David Eaton, Cllr Jackie Hook

Programme Status: On Track

Note: Data for the 4 utilities monitoring performance indicators provided by the utility companies, is not yet available.

Summary Statement

Lead by example to inspire others by becoming a carbon neutral council, using less energy, and moving over to renewables, decarbonising our vehicle fleet and maximising recycling

The Carbon Action Plan was developed and approved at Full Council on the 26th of July.

There are four major projects that are currently in progress;

Forde House - The contractors Keir are onsite and progressing. with works. The project is on track for the first phase to be completed by Christmas and ground floor by April 2023.

Newton Abbot Leisure Centre - Working with legal to resolve the lease for the substation from Western Power. Approximately 80% of the works completed. Project completion date likely to be the Autumn.

Broadmeadow Leisure Centre - The decarbonisation works have been completed. The final works at the site including new flooring and lighting to update the centre are due to be completed during the next quarter.

Teignmouth Lido - The solar pergola is being constructed and the heating system has been completed. There are further unforeseen works at the site which may delay the completion of the project.

Create an agile workforce that reduces the miles travelled in the course of our business

All officers are continuing to work a blended pattern between office, home and on site. The roll out of M365 is nearing completion with all officers having access to increased functionality. The planning service will be implementing mobile technology to the planning officers during the next quarter which will increase their ability to work away from the office, reducing travel.

Provide public electric vehicle charging points in council carparks to augment and link in with the wider strategic charging network

There are three key projects officers are working on;

- **DELETTI** - The project covers the installation and operation of a double rapid EV charger in four locations in the district. Connections to the Electricity network have been completed for two sites and these are due to be commissioned during the next quarter.
- **On Street Residential Charging Scheme (DELETTI 2)** - The contract for this scheme has now been awarded. There are four priority sites in Teignbridge with five other sites due to be part of the project. A detailed project plan with implementation dates will be produced by the contractor during the next quarter.

Increase resilience to the changing climate so that Teignbridge remains a safe and healthy place to live and do business

There are a number of projects that are being progressed including working on a Flood Strategy for the Garden Communities project and a Flood Resilience Innovation Project in Combeinteignhead.

Ensure all council decisions consider climate change implications, updating council policies like those in our Local Plan to reduce greenhouse gas emissions

Relevant planning applications continue to be assessed to ensure they meet the policy requirements for carbon reduction. The officer is working with our Local Plan team on the evidence and emerging policies. The officer continues to review Council committee reports and provide advice to service managers on climate and environmental impact.

Support businesses and communities to encourage carbon emission reductions, particularly in the transport and buildings sectors

Officers are working with partners as part of the Devon Climate Emergency Response Group. Officers continue to meet with Action on Climate in Teignbridge on a monthly basis with the meeting focus moving between Carbon reduction and ecology.

02 A Roof over our Heads

Lead Contact: Graham Davey, Cllr Martin Wrigley

Programme Status: Caution

Summary Statement:

1 indicator is well ahead of target, 4 on target, 1 ahead of target, 5 reported as a concern with 2 tracking performance indicators and 2 annual indicators.

Details of these are summarised below and a fuller explanation is in the Performance Indicator section of the report. All of the areas of concern are still as a direct result of Covid19 and national lockdowns especially in respect of the housing delivery chain and the market effects on homelessness.

Of the 6 projects 5 are on track with 1 caution.

Make sure plans take full account of all housing needs

Following the formal ending of the Greater Exeter Strategic Partnership it has been agreed that a joint statutory plan will not be progressed. The current Local Development Scheme timetable has been delayed due to additional consultation and the high level of consultation responses so far. A revised timetable to be take to Executive in September 2022.

Housing delivery remains below target but appears to have started picking up. There is therefore, a continued under delivery of housing which will trigger the presumption in favour of sustainable development. This could result in unplanned development sites that are not allocated in the Local Plan coming forward.

Deliver affordable housing

Affordable housing delivery is on target for the first quarter of the financial year and was only 2 below target for the last financial year. Delivery is expected to meet or exceed target this year due to the addition of Teignbridge's T100 own housing delivery pipeline.

Evaluate options for delivering affordable rented housing

Drake Road and East Street, Newton Abbot schemes both completed. The next phases of the Teignbridge 100 Housing Delivery Programme is

the Chudleigh Buy to Rent Scheme, the purchase of a large house in Dawlish for temporary accommodation to compliment Albany House and reduce B and B use and the Rough Sleeper Accommodation Programme to purchase five 1 bed roomed flats for homelessness purposes, two having already been purchased. Finally four sites in Teignbridge ownership have been submitted for Planning pre application advice which have received positive feedback.

Improve housing conditions and reduce empty homes

The number of dwellings improved by Council intervention, the number of vulnerable and elderly residents assisted to remain in their home is on target and work on Empty Homes reduction is on track

Prevent homelessness wherever possible

The current market conditions mean that the target to prevent homelessness remains a challenge as does helping clients into alternative accommodation due to the current lack of privately rented housing.

Housing Strategy

The Teignbridge Housing Strategy is completed and approved by Full Council. An event with stakeholders, to which all Members will be invited is scheduled for September 2022 at the Kenn Centre, Kennford.

PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSROH01	Net additional homes provided	Planning	+	753	123				Michelle Luscombe , Fergus Pate	<p>(Quarter 1) Housing delivery remains relatively low but appears to have started picking up. These changes are rarely immediate and it is normal for completions at the start of the year to be lower than at the end. The housing target increased in line with the Government’s standard method for calculating housing need once the current Local Plan turned 5 years old. Before then, the Local Plan target had been 620 homes per year and average completions had been more than 640 dwelling per year. With new strategic sites now starting development (including progress at Matford), it is anticipated that completions will continue to increase. Continued under delivery of housing will trigger the presumption in favour of sustainable development. This could result in unplanned development sites that are not allocated in the Local Plan coming forward.</p> <p>Improvement plan: The Local Plan Review process is underway. This is the formal mechanism for responding to updated housing targets. Teignbridge’s new plans are due to be in place by 2024. (HW)</p>
CSROH02	Number of self build homes provided	Communities, Housing & IT	+	38	2				Michelle Luscombe , Fergus Pate	<p>(Quarter 1) Whilst the figures for this quarter are low, generally self-build completions continue to track trends in housing development rates. We are, however, beginning to see a number of larger sites being developed, which will include self-build plots. Market intelligence also indicates a growing interest in delivering self-build schemes, potentially as the only type of development on smaller multi-plot sites. (HW)</p>

CSROH6	Deliver 29 affordable homes in rural areas to include delivery within the DNPA	Communities, Housing & IT	+	29	3			Graham Davey	(Quarter 1) former 3 homes delivered in Buckfastleigh by teign Housing on garage infill site. (GD)
CSROH11	Homelessness prevented by helping client remain at home	Communities, Housing & IT	+	40	30			Tony Mansour	(Quarter 1) Delays to the Devon-wide launch of the Household Support Fund (HSF) have adversely impacted homelessness prevention figures in this quarter when compared with the last twelve months. The HSF has become a key homelessness prevention tool enabling clients to remain in existing accommodation. We anticipate that this PI will be significantly higher next quarter. (TH)
CSROH12	Homelessness prevented by helping client with alternative accommodation	Communities, Housing & IT	+	205	42			Tony Mansour	(Quarter 1) Current market forces mean that we currently have very limited options to relieve homelessness through discharge of homelessness duties into the private rented sector. We will endeavour to improve our statistics through the launch of a resettlement service, however the disparity between median market rents and Local Housing Allowance (affordability) will continue to be a huge challenge. (TH)

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CS01	Delivery of the Teignbridge Local Plan 2020 - 2040 (CS01)	Communities, Housing & IT	26/07/2022	The current Local Development Scheme (timetable) scheduled consultation on the Regulation 19 (Proposed Submission) version of the plan in July 2022. This has not been achieved due to the need to undertake additional consultation on small sites, wind turbines and gypsy and	Michelle Luscombe

					traveller sites, and to the significant number of consultations responses received to both the Part 2 and Part 3 consultations. This has added 6 months to the programme for preparing the Local Plan. A revised LDS is being taken to the Executive in September 2022 and proposes that Regulation 19 be published in January 2023.	
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03 Clean Scene

Lead contact: Chris Braines, Cllr Alistair Dewhirst

Programme Status: On track

Summary Statement

The programme remains largely on track with some ongoing challenges, specifically:

- Higher than normal levels of waste and recycling are being collected and processed as people continue to work from home creating additional pressures on the service.
- The previously reported issues recruiting sufficient numbers of LGV drivers has continued meaning regular catch-up rounds at weekends are required to stay on schedule. This is a regional and national issue and creates additional pressures on service delivery and performance. Steps are being taken to recruit and train internally to alleviate some of the pressure.

09 Strong communities

Lead contact: Rebecca Hewitt, Cllr Martin Wrigley

Programme Status:

On track

Summary Statement

Positive engagement continues with the Council for Voluntary Service who meet regularly with Council staff. The CVS have facilitated 20 networking opportunities and a new web-based platform Teignbridge Together.

The Community Safety Partnership remains active and is strengthening multi-agency work on violence reduction. It is also leading work on behalf of other Community Safety Partnerships on engagement with the parents of teenagers to reduce risk.

The evaluations from the COVID hardship grants allocated to community groups for local delivery were very positive.

PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSSC 6.5	Number of communities with a adopted neighbourhood plan	Communities, Housing & IT	+	10	9				Michelle Luscombe, Fergus Pate	(Quarter 1) The stated target is the number of 'made' neighbourhood plans as at 31st March 2023. It is expected that Ipplepen Neighbourhood Plan will be 'made' within this financial year. (RK)