

01 Action on Climate

Lead contact: David Eaton, Cllr Jackie Hook

Programme Status: On Track

Note: Data for the 4 utilities monitoring performance indicators provided by the utility companies, is not yet available.

Summary Statement

Lead by example to inspire others by becoming a carbon neutral council, using less energy, and moving over to renewables, decarbonising our vehicle fleet and maximising recycling

The Carbon Action Plan has been presented to Full Council on the 26 th July and approval. Officers are now working on delivering the actions within the plan. Work has also started on the second part of the Carbon Action Plan that will focus on decarbonisation actions for the district

There are two major projects that are currently in progress.

Forde House - The Contractors Kier are on site and currently replacing single glazed windows. They are also installing the new heat recovery system. Western Power Distribution transformer installed, and works will take place next quarter to contact the new power cables to the building infrastructure. Completion date for whole project is April 2023.

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Newton Abbot Leisure Centre - The main delay with this project is the lease arrangements with WPD. This is likely to be concluded during the next quarter with the project completion date in Q4.

Snagging works continue at Broadmeadow Leisure Centre and the Lido Teignmouth but the decarbonisation elements are complete. Officers are now working on an application for further Public Sector Decarbonisation Funding to replace the gas boiler and heating system at

Broadmeadow Leisure Centre. The evidence for the application has been prepared and the funding portal is due to receive applications during October.

Create an agile workforce that reduces the miles travelled in the course of our business

All officers are continuing to work a blended pattern between office, home and on site. The roll out of M365 is nearing completion with all officers having access to increased functionality. The planning service will be implementing mobile technology to the planning officers during the next quarter which will increase their ability to work away from the office, reducing travel.

Provide public electric vehicle charging points in council carparks to augment and link in with the wider strategic charging network

There are two key projects officers are working on;

DELETTI - The project covers the installation and operation of a double rapid EV charger in four locations in the district. Three sites are now commissioned and working with the final site in Teignmouth due to be completed in the next quarter.

On Street Residential Charging Scheme (DELETTI 2) - The contract for this scheme has now been awarded. There are four priority sites in Teignbridge with five other sites due to be part of the project. Officer is waiting for the detailed project plan with implementation dates to be produced by the contractor.

Increase resilience to the changing climate so that Teignbridge remains a safe and healthy place to live and do business

There are several projects that are being progressed including working on a Flood Strategy for the Garden Communities project and a Flood Resilience Innovation Project in Combeinteignhead.

Ensure all council decisions consider climate change implications, updating council policies like those in our Local Plan to reduce greenhouse gas emissions

Relevant planning applications continue to be assessed to ensure they meet the policy requirements for carbon reduction. The officer is working with our Local Plan team on the evidence and emerging policies. The officer continues to review Council committee reports and provide advice to service managers on climate and environmental impact.

Support businesses and communities to encourage carbon emission reductions, particularly in the transport and buildings sectors

Officers are working with partners as part of the Devon Climate Emergency Response Group and the Devon Carbon plan has now been produced. Officers continue to meet with Action on Climate in Teignbridge monthly and will be supporting their members day presentation on the 1st of October.

02 A Roof over our Heads

Lead Contact: Graham Davey, Cllr Martin Wrigley

Programme Status:

Caution

Summary Statement:

3 indicators are well ahead of target, 4 on target, 3 reported as a concern, 2 tracking performance indicators and 2 annual indicators.

Details of these are summarised below and a fuller explanation is in the Performance Indicator section of the report. The 2 areas of concern relate to the net additional homes provided. Numbers are still lower than hoped but delivery at Southwest Exeter (SWE1) are starting to have a positive effect of total delivery of new homes.

Of the 6 projects all are on track.

Make sure plans take full account of all housing needs

Following the formal ending of the Greater Exeter Strategic Partnership the current Local Development Scheme timetable has been delayed due to additional consultation and the high level of consultation responses so far. The proposed submission of the Local Plan to be taken to Executive in December 2022 supported by a raft of supporting evidence.

Deliver affordable housing

Affordable housing delivery is currently ahead of target and is expected to exceed target this year due to the addition of Teignbridge's T100 own housing delivery pipeline.

Evaluate options for delivering affordable rented housing

The Councils Drake Road and East Street, Newton Abbot schemes are both completed. The next phases of the Teignbridge 100 Housing Delivery Programme are the Chudleigh Buy to Rent Scheme with three properties purchased subject to contract. The purchase of a large house in Dawlish for temporary accommodation to compliment Albany House, nearing completion, will reduce B and B use and will supplement the Rough Sleeper Accommodation Programme to purchase five 1 bed roomed flats for homelessness purposes, two having already been purchased. Finally, four sites in Teignbridge ownership have been submitted for Planning pre application advice which have received positive feedback. Funding to progress is subject to a report to Full Council on 29 November 2022.

Improve housing conditions and reduce empty homes

The number of dwellings improved by Council intervention, the number of vulnerable and elderly residents assisted to remain in their home is on target and work on Empty Homes reduction remains on track

Prevent homelessness wherever possible

The current market conditions mean that the target to prevent homelessness remains a challenge as does helping clients into alternative accommodation due to the current lack of privately rented housing.

We are below target for this indicator as we have seen a sharp increase in the amount of people who have lost accommodation with friends or family members in the last quarterly period. We believe that this is largely because of concerns over the Cost-of-Living Crisis.

Housing Strategy

The Teignbridge Housing Strategy is completed and approved by Full Council. An event with stakeholders, to which all Members have been invited is scheduled for 18th November 2022 at the Kenn Centre, Kennford.

PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSROH01	Net additional homes provided	Planning	+	753	123	235			Michelle Luscombe , Fergus Pate	(Quarter 1 - 2) Still lower numbers than we hoped even with the largest strategic sites at Southwest Exeter starting to have a good number of completions. (HW)
CSROH02	Number of self-build homes provided	Communities, Housing & IT	+	38	2	11			Michelle Luscombe , Fergus Pate	(Quarter 2) A good uplift of self-build dwellings this period. (HW)
CSROH11	Homeless prevented by helping client remain at home	Communities, Housing & IT	+	160	30	60			Tony Mansour	(Quarter 2) We are below target for this indicator as we have seen a sharp increase in the amount of people who have lost accommodation with friends or family members in the last quarterly period. We believe that this is largely because of concerns over the Cost-of-Living Crisis. (TM)

03 Clean Scene

Lead contact: Chris Braines, Cllr Alistair Dewhirst

Programme Status:



Summary Statement

The programme remains largely on track with some ongoing challenges, specifically.

Higher than normal levels of waste and recycling are being collected and processed as people continue to work from home creating additional pressures on the service.

The previously reported issues recruiting enough LGV drivers has continued meaning regular catch-up rounds at weekends are required to stay on schedule. This is a regional and national issue and creates additional pressures on service delivery and performance. Steps are being taken to recruit and train internally to alleviate some of the pressure. A further review of driver's salaries is being considered at Full Council on the 29 November 2022.

The Community Environment Wardens are actively educating and enforcing the provisions of the Public Spaces Protection Order. The team have taken part in roadshows with members of our Green Spaces team in the parks and open spaces of Teignbridge during the summer. They continue to work with Town and Parish councils informing them of the action they are taking and seeking their support to publicise the controls.

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CSCLS 7.2	Updating air quality action plan	Waste management and environmental health	08/11/2022	The statutory consultation has not started this quarter as the officer has focused their time on the Electric Vehicle projects and discussions with the Energy Savings Trust that has identified a need for a new EV strategy for Teignbridge. The approval by Executive of the plan will also be adjusted.	Colin Bignall

09 Strong communities

Lead contact: **Rebecca Hewitt, Cllr Martin Wrigley**

Programme Status:

On track

Summary Statement

The Community Safety Partnership has now created an action plan to focus on violence prevention with a theme on under 25s in line with the Office of the Police and Crime Commissioners Strategic plan for violence reduction. There has also been a proposal as part of the planned

spend under the UK Prosperity fund to further this work and address violence against women and girls. The council continues to work closely with the Council for Voluntary service and are closely linked with the Community Development Team. The CVS is also leading work under the cost-of-living crisis focussing on tangible support available to the community.

PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSSC 6.5	Number of communities with an adopted Neighbourhood Plan	Communities, Housing & IT	+	10	9	9			Michelle Luscombe, Fergus Pate	(Quarter 2) The stated target is the number of 'made' neighbourhood plans as at 31st March 2023. It is expected that Ipplepen Neighbourhood Plan will be 'made' within this financial year. (RK)