

Draft Proposed Fees and Charges Income 2023/24

Service	Current Estimate 2023/24 £	Proposed 2023/24 £	Proposed 2024/25 £	Dep total 2024/25 £	Department
Building Control	- 1,219,840 -	1,219,840 -	1,219,840 -	1,219,840	Building Control
Land Charges	- 229,000 -	229,000 -	229,000		
Planning	- 837,500 -	837,500 -	837,500		
Planning Admin	- 4,500 -	4,500 -	4,500		
Street Naming	- 7,340 -	7,340 -	7,340 -	1,078,340	Development Management
Livestock Market	- 2,590 -	2,590 -	2,590		
Old Forde House	- 9,000 -	9,410 -	9,810		
Retail Market	- 45,080 -	45,080 -	45,080 -	57,480	Economy & Assets
Electoral Registration	- 2,160 -	2,160 -	2,160 -	2,160	Electoral Services
Dog Control	- 200 -	200 -	200		
Health & Food Safety	- 6,900 -	6,990 -	6,990		
Health Licence Fees	- 22,650 -	27,320 -	27,320		
Litter Clearance	- 4,740 -	4,740 -	4,740		
Nuisance Parking	- -	- -	-		
Private Water Supply Sampling	- -	- -	- -	39,250	Environmental Health
Amenity & Conservation Sites	- 2,310 -	2,570 -	780		
Cemetery Fees	- 174,630 -	184,350 -	190,350		
Shaldon Golf	- 71,300 -	71,300 -	71,300		
Sports Pitches	- 19,450 -	20,380 -	21,190	283,620	Green Spaces & Active Leisure
Housing	- 14,520 -	15,040 -	4,560	4,560	Housing
Legal Fees	- 46,200 -	46,200 -	46,200 -	46,200	Legal
Broadmeadow Sports Centre	- 78,150 -	81,050 -	83,910		
Dawlish Leisure Centre	- 204,600 -	211,780 -	220,360		
Leisure Memberships	- 1,316,790 -	1,316,790 -	1,316,790		
Newton Abbot Leisure Centre	- 483,930 -	501,860 -	525,580		
Outdoor Pools	- 48,240 -	48,240 -	53,550 -	2,200,190	Leisure
Gambling Act 2005	- 22,650 -	22,650 -	22,650		
Hackney Carriage	- 75,380 -	75,380 -	75,380		
Licensing Act 2003	- 134,480 -	134,480 -	134,480 -	232,510	Licensing
Car Parks	- 4,352,660 -	4,446,340 -	4,605,740 -	4,605,740	Parking
Beach Huts	- 16,650 -	17,150 -	17,630		
Boat Storage	- 4,180 -	4,180 -	4,180		
Leisure Events	- -	- -	- -	21,810	Resorts
Council Tax	- 137,500 -	137,500 -	137,500 -	137,500	Revenue & Benefits
Local Development Framework	- 50 -	50 -	50 -	50	Spatial Planning
Abandoned Vehicles	- -	- -	-		
Commercial Waste / Household Refuse	- 1,501,540 -	1,506,830 -	1,512,120		
Composting	- 50 -	50 -	50		
Toilets for Disabled	- 110 -	110 -	110		
Vehicle Workshop	- 8,250 -	9,640 -	9,640 -	1,521,920	Waste, Recycling & Cleansing
Grand Totals	- 11,105,120 -	11,250,590 -	11,451,170 -	11,451,170	