Newton Abbot Projects Programme - rev 3 - 05 05 23

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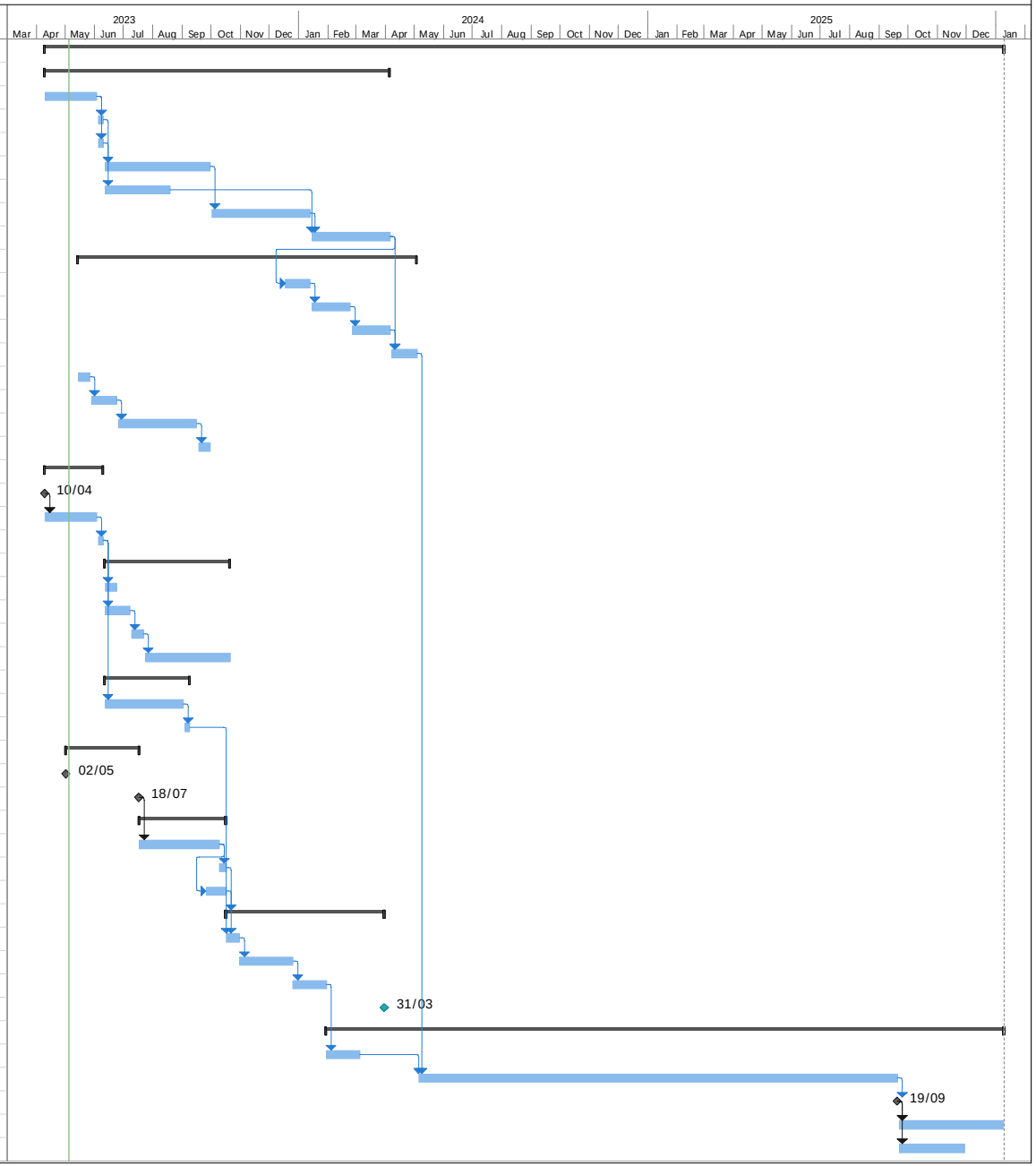
AECOM

ID	Task Name	Duration	Start	Finish	Predecessors
1	NA Cinema & Market Hall	720 days	Mon 10/04/23	Fri 09/01/26	
2	Utilities Diversion	260 days	Mon 10/04/23	Fri 05/04/24	
3	Revisit Utility quotes	8 wks	Mon 10/04/23	Fri 02/06/23	
4	Teignbridge to place SWW sewer diversion orders	1 wk	Mon 05/06/23	Fri 09/06/23	3
5	Teignbridge to place utility diversion orders	1 wk	Mon 05/06/23	Fri 09/06/23	3
6	SWW sewer Diversion Lead ins	16 wks	Mon 12/06/23	Fri 29/09/23	4
7	Utility Diversion Lead ins	10 wks	Mon 12/06/23	Fri 18/08/23	5
8	SWW Sewer Diversions Site Works	15 wks	Mon 02/10/23	Fri 12/01/24	6
9	WPD, Gas, SWW water Site Works	12 wks	Mon 15/01/24	Fri 05/04/24	8,7
10	Enabling Works	255 days	Mon 15/05/23	Fri 03/05/24	
11	Alex theatre plant room redesign	4 wks	Mon 18/12/23	Fri 12/01/24	9FS-16 wks
12	Alexc thetare plant room procurement	6 wks	Mon 15/01/24	Fri 23/02/24	11
13	Plant room lead-in	6 wks	Mon 26/02/24	Fri 05/04/24	12
14	Plant Room Installation	4 wks	Mon 08/04/24	Fri 03/05/24	13,9
15	Clarks Works Design review	2 wks	Mon 15/05/23	Fri 26/05/23	
16	Liasion with Clarks to agree proposals	4 wks	Mon 29/05/23	Fri 23/06/23	15
17	Clarks Notice Period, Procure and Lead In	12 wks	Mon 26/06/23	Fri 15/09/23	16
18	Enabling Works Delivery - Clarks Works	2 wks	Mon 18/09/23	Fri 29/09/23	17
19	Market Hall RIBA 3	45 days	Mon 10/04/23	Fri 09/06/23	
20	TDC confirm heating decision	0 wks	Mon 10/04/23	Mon 10/04/23	
21	RIBA Stage 3	8 wks	Mon 10/04/23	Fri 02/06/23	20
22	TDC Sign Off RIBA 3 and Feedback	1 wk	Mon 05/06/23	Fri 09/06/23	21
23	Market Hall Planning	95 days	Mon 12/06/23	Fri 20/10/23	
24	Public Consultation	2 wks	Mon 12/06/23	Fri 23/06/23	22
25	Planning Application and Listed Building Consent Preparation	4 wks	Mon 12/06/23	Fri 07/07/23	22
26	Planning Application Validation	2 wks	Mon 10/07/23	Fri 21/07/23	25
27	Planning Decision Period Including Listed Building Consent	13 wks	Mon 24/07/23	Fri 20/10/23	26
28	Market Hall RIBA 4	65 days	Mon 12/06/23	Fri 08/09/23	
29	RIBA Stage 4 design	12 wks	Mon 12/06/23	Fri 01/09/23	22
30	TDC Sign Off RIBA 4	1 wk	Mon 04/09/23	Fri 08/09/23	29
31	Cinema Planning	55 days	Tue 02/05/23	Tue 18/07/23	
32	Planning Application updated document submission	0 wks	Tue 02/05/23	Tue 02/05/23	
33	Planning Decision	0 wks	Tue 18/07/23	Tue 18/07/23	
34	Cinema RIBA 4	65 days	Tue 18/07/23	Mon 16/10/23	
35	RIBA 4 design work to complete tender pack	12 wks	Tue 18/07/23	Mon 09/10/23	33
36	TDC Sign Off RIBA 4 and Feedback	1 wk	Tue 10/10/23	Mon 16/10/23	35
37	RIBA Stage 4 - Building Control Submission & Approval	3 wks	Tue 26/09/23	Mon 16/10/23	35FS-2 wks
38	Procurement	119 days	Tue 17/10/23	Sun 31/03/24	37
39	Finalise ITT	2 wks	Tue 17/10/23	Mon 30/10/23	36,30
40	Tender Period	8 wks	Tue 31/10/23	Mon 25/12/23	39
41	Tender Review, report and contracts agreed	5 wks	Tue 26/12/23	Mon 29/01/24	40
42	FHSF Grant Spend Deadline	0 days	Sun 31/03/24	Sun 31/03/24	
43	Construction	509 days	Tue 30/01/24	Fri 09/01/26	
44	Mobilisation	5 wks	Tue 30/01/24	Mon 04/03/24	41
45	Construction Phase RIBA 5	72 wks	Mon 06/05/24	Fri 19/09/25	44,14
46	Practical Completion	0 days	Fri 19/09/25	Fri 19/09/25	45
47	Cinema Fit Out	16 wks	Mon 22/09/25	Fri 09/01/26	46
48	Market traders fit-out	10 wks	Mon 22/09/25	Fri 28/11/25	46