OVERVIEW & SCRUTINY COMMITTEE (1) WORK PROGRAMME 2023/24

<u>Strategic Direction; Environmental Health; Waste & Recycling; Climate Change</u> <u>Emergency; Communities; Housing & Information Technology</u>

<u>Chair</u> – <u>Vice Chair</u> – Cllr Parrott

Portfolio Holders Strategic Direction (Council Leader -Cllr Wrigley) Recycling, Household Waste and Environmental Health (Cllr Nuttall) Homes and Communities (Cllr Goodman-Bradbury) Teignbridge 100 and Business (Cllr H Cox) Climate Change, Trees, Coast and Flood Risk Management (Cllr Hook)

The Overview and Scrutiny Committee Work Programme details the planning activity to be undertaken over the coming months.

The dates are indicative of when the Committee will review the items. It is a flexible programme however and it is possible that items may need to be rescheduled and new items added with new issues and priorities.

Standing Item

12 December 2023 2pm	Report	Lead Officer/presenter
Election of Chair Election of Vice Chair if needed		Vice Chair
Voluntary and community sector enterprise	Report and presentation from 2 representatives of the voluntary sector	Head of Community Services and Improvement CVS & Community Transport group representatives EM Cllr Goodman-Bradbury – homes and community
Connecting Devon and Somerset Rural Broadband programme update	Presentation Matt Barrow DCC	Head of Place and Commercial Services – Neil Blaney EM Cllr Goodman-Bradbury – homes and community
Executive Member biannual update	Presentation	The Leader Cllr Wrigley-strategic direction
Feedback on task and finish groups Mid Term Financial Plan	Interim report	Chair of the group
Council Strategy Q2 performance monitoring report	Report	Cllr Wrigley Strategic Direction Performance and Data Analyst

9 January 2024 Deadline for final reports 7 December	Report	Lead Officer/presenter
Executive Member biannual update	Presentation	Cllr Hook Climate Change, Coastal Protection, Flooding and Trees

Initial Financial plan Proposals 2023/25 to 2025/27	Report	Chief Finance Officer EM Cllr Keeling – corporate resources
Feedback on task and finish		
groups		

6 February 2024 Deadline for final reports 15 January	Report	Lead Officer /presenter
Executive Member biannual update	Presentation	Cllr Nuttall - Recycling, Household Waste & Environmental Health
Final Financial plan Proposals 2023/25 to 2025/27	Report	Chief Finance Officer EM Cllr Keeling – corporate resources
Feedback on task and finish groups		
Community Safety Partnership	Report	Community Safety and Safeguarding Manager
Council Strategy Q3 performance monitoring report	Report	Cllr Wrigley Strategic Direction Performance and Data Analyst

26 March 2024 Deadline for final reports 4 March	Report	Lead Officer /presenter
Executive Member biannual update	Presentation	Cllr Goodman-Bradbury - Homes and Communities

28 May 2024 Deadline for reports 3 May	Report	Lead Officer /presenter
Executive Member biannual update	Presentation	Cllr H Cox - Teignbridge 100
Council Strategy Q4 performance monitoring report	Report	Performance and Data Analyst EM

Task & Finish Groups	Priority	Lead Officer
Corporate resources - Mid Term Financial Plan	1	Head of Corporate Services
Communities - Subsidy/CIC	1	Head of Transformation and Improvement
Climate Change Emergency - Decarbonisation	2	Head of Transformation and Improvement

Housing & IT - T100	3	Head of Transformation and
		Improvement

Past Meetings

20 June 2023	Report	Lead Officer/presenter
Council Strategy Q4 performance monitoring report	Report	Cllr Wrigley, Leader - Strategic Direction Performance and Data Analyst
Call In Executive Member- decision purchase of a replacement baler at the Council's recycling bulking station.		Councillor Macgregor

26 September 2023 Deadline for final reports 4 Sept	Report	Lead Officer/presenter
Council Strategy Q1 performance monitoring report Feedback on task and finish groups	Report	Performance and Data Analyst
Role of Teign Housing	Question and answer session	Jo Reece Chief Executive Teign Housing Housing Enabler and Development Manager