OVERVIEW & SCRUTINY COMMITTEE (1) WORK PROGRAMME 2024

<u>Strategic Direction; Environmental Health; Waste & Recycling; Climate Change Emergency; Communities; Housing & Information Technology</u>

<u>Chair</u> – Cllr Parrott <u>Vice Chair</u> – Cllr Williams

Portfolio Holders

Strategic Direction (Council Leader -Cllr Wrigley)
Recycling, Household Waste and Environmental Health (Cllr Nuttall)
Homes and Communities (Cllr Goodman-Bradbury)
Teignbridge 100 and Business (Cllr H Cox)
Climate Change, Trees, Coast and Flood Risk Management (Cllr Hook)

The Overview and Scrutiny Committee Work Programme details the planning activity to be undertaken over the coming months.

The dates are indicative of when the Committee will review the items. It is a flexible programme however and it is possible that items may need to be rescheduled and new items added with new issues and priorities.

Standing Item

9 January 2024	Report	Lead Officer/presenter
Executive Member biannual update	Presentation	Cllr Hook Climate Change, Coastal Protection, Flooding and Trees
Initial Financial plan Proposals 2024/25 to 2026/27	Report	Chief Finance Officer EM Cllr Keeling – corporate resources
Feedback on task and finish group Medium term financial plan	Report	Chair of Group Cllr Thorne EM Cllr Keeling – corporate resources
Connecting Devon and Somerset Rural Broadband programme update	Update Matt Barrow DCC	Head of Place and Commercial Services – Neil Blaney EM Cllr Goodman-Bradbury – homes and community

6 February 2024 Deadline for final reports 15 January	Report	Lead Officer /presenter
Executive Member biannual update	Presentation	Cllr Nuttall - Recycling, Household Waste & Environmental Health
Final Financial plan Proposals 2023/25 to 2025/27	Report	Chief Finance Officer EM Cllr Keeling – corporate resources
Feedback on task and finish groups		

Community Safety Partnership	Report	Community Safety and
		Safeguarding Manager
Council Strategy Q3 performance	Report	Cllr Wrigley Strategic Direction
monitoring report		Performance and Data Analyst

26 March 2024 Deadline for final reports 4 March	Report	Lead Officer /presenter
Executive Member biannual update	Presentation	Cllr Goodman-Bradbury - Homes and Communities

28 May 2024 Deadline for reports 3 May	Report	Lead Officer /presenter
Executive Member biannual update	Presentation	Cllr H Cox - Teignbridge 100
Council Strategy Q4 performance monitoring report	Report	Performance and Data Analyst EM

Task & Finish Groups	Priority	Lead Officer
Corporate resources - Mid Term Financial Plan	1	Head of Corporate Services
Communities - Subsidy/CIC	1	Head of Transformation and Improvement
Climate Change Emergency - Decarbonisation	2	Head of Transformation and Improvement
Housing & IT - T100	3	Head of Transformation and Improvement

Past Meetings

20 June 2023	Report	Lead Officer/presenter
Council Strategy Q4 performance monitoring report	Report	Cllr Wrigley, Leader - Strategic Direction Performance and Data Analyst
Call In Executive Member- decision purchase of a replacement baler at the Council's recycling bulking station.		Councillor Macgregor

26 September 2023	Report	Lead Officer/presenter
Council Strategy Q1 performance monitoring report	Report	Performance and Data Analyst
Feedback on task and finish groups		
Role of Teign Housing	Question and answer session	Jo Reece Chief Executive Teign Housing Housing Enabler and Development Manager

12 December 2023 2pm	Report	Lead Officer/presenter
Election of Chair Election of Vice Chair if needed		Vice Chair
Voluntary and community sector enterprise	Report and presentation from 2 representatives of the voluntary sector	Head of Community Services and Improvement CVS & Community Transport group representatives EM Cllr Goodman-Bradbury – homes and community
Executive Member biannual update	Presentation	The Leader Cllr Wrigley-strategic direction
Feedback on task and finish groups Mid Term Financial Plan	Interim report	Chair of the group
Council Strategy Q2 performance monitoring report	Report	Cllr Wrigley Strategic Direction Performance and Data Analyst