

OVERVIEW & SCRUTINY COMMITTEE (2) WORK PROGRAMME 2024

Economy, Business and Tourism; Planning; Corporate Resources; Sport, Recreation and Culture

Chair - Cllr Sanders
Vice chair - Cllr Buscombe

Portfolio Holders
Corporate Resources (Cllr Keeling)
Planning (Cllr G Taylor)
Estates, Assets and Parking (Cllr Palethorpe)
Sport, Recreation & Resorts (Cllr Nutley)

The Overview and Scrutiny Committee Work Programme details the planning activity to be undertaken over the coming months.

The dates are indicative of when the Committee will review the items. It is a flexible programme however and it is possible that items may need to be rescheduled and new items added with new issues and priorities.

Standing item

9 January 2024 2pm	Report	Lead Officer / Next Steps
Initial Financial plan Proposals 2024/25 to 2026/27	Report	Chief Finance Officer Executive member corporate resources.
Executive Member biannual updates	Presentations	Cllr G Taylor – Planning Cllr R Keeling - Corporate Resources
Feedback on task and finish group - Medium Term Financial Plan	Report	Chair of group Cllr Thorne Executive member corporate resources.

6 Feb 2024	Report	Lead Officer / Next Steps
Final Financial plan Proposals 2023/24 to 2025/26	Report	Chief Finance Officer Executive member corporate resources.
Executive Member biannual update	Presentation	Cllr Palethorpe – Economy, Jobs and Culture
Feedback on task and finish groups		
Council Strategy Q3 performance monitoring report	Report	Cllr Wrigley - Strategic Direction Performance and Data Analyst

9 April 2024	Report	Lead Officer / Next Steps
Executive Member biannual update	Presentation	Cllr Nutley Sport, Recreation & Tourism

18 June 2024	Report	Lead Officer / Next Steps
Executive Member biannual update	Presentation	Cllr Keeling Corporate Resources

Task & Finish Groups

Group	Priority	Lead Officer
Economy -Mid Term Financial Plan	1	Head of Corporate Resources
Business and Tourism - Car Parking	1	Head of Place & Commercial Services
Corporate resources – Assets and estates	2	Head of Place & Commercial Services
Sport, recreation and culture – leisure services	2	Head of Corporate Services
Planning	3	Head of Place & Commercial Services

Past meetings

11 July 2023	Report	Lead Officer/presenter
Council Strategy Q4 performance monitoring report	Report	Cllr Wrigley, Leader - Strategic Direction Performance and Data Analyst
Feedback on task and finish groups		

26 September 2023	Report	Lead Officer / Next Steps
Council Strategy Q1 performance monitoring report	Report	EM Performance and Data Analyst
Feedback on task and finish groups		

12 December 2023	Report	Lead Officer / Next Steps
Executive Member biannual update	Presentation	Cllr Keeling - Corporate Resources
Feedback on task and finish groups	Interim Report	Chair of the Group

Call-in Future High Street Fund Executive decision 31 October 2023	Report	Cllr Bullivant supported by Cllrs Atkins, Peart, Purser, Rogers, Smith, Thorne
Business rates discretionary rate relief policy Council Tax reduction scheme	Report	Cllr Keeling - Corporate Resources Service Manager, Revenue, Benefits and Customer Support
Council Strategy Q2 performance monitoring report	Report	Cllr Wrigley – Strategic Direction Performance and Data Analyst