

Devon Building Control Partnership	2017-18 Actual	2018-19 Actual
<i>EXPENDITURE</i>	1,219,188	1,306,739
Employees incl costs	946,730	967,219
Supplies and services	134,812	117,733
Support Services	74,250	83,546
Central costs	48,065	42,273
Contribution to reserve	15,332	95,969
<i>INCOME</i>	(1,219,188)	(1,306,739)
Fees & Charges	(914,512)	(1,034,440)
Recharges	(254,282)	(192,230)
Other income	(2,364)	(21,075)
Funding from reserve	(48,030)	(58,994)