



TECP Steering Group – 18 June 2019

Delivery Plan format presents summary only (individual projects specific plans/codes/legal frameworks/delivery management/comms plans etc)

(1) Resource column includes reference to activities envisaged to be predominately time based with minimal direct expenditure – indicated ⌚, and/or activities involving direct or external project expenditure indicated £ - min 100. Financial maximums reported (actuals within Annual Report Mar20), project priority or timeframes at quarterly direction of Steering Group, includes external fiscal provision and TECP resources

	<b>Project Title</b>	<b>TECP Strategic Priority</b>	<b>TDC Strategy Corporate S-10</b>	<b>Project Objectives</b>	<b>Resource ⌚ and/or £ (1)</b>	<b>Programme Timescales</b>	<b>Traffic light tracking</b>
		Strategic Policies 2019-2024 (v2.2) as presented to SG June 2019					No/limited action last Q Ongoing On track / complete Not due to start
<b>1</b>	<b>Strategic Estuary and Coastal Coordination</b>						
1.1	Major scheme input	CP1 – 7, ED1,4-6, F6, L1 – 6, N1-6 RT1,2,3,4, 6,7 WP1–3, WN1-4	great places to live and work health at heart investing in prosperity moving up a gear out and about and active strong communities	Secure best available outcomes within technical design processes as part of Network Rail resilience programme	⌚	Marine Parade Colonnade to Coastguards CBU17 TM to Parsons (TWA0)	
1.2	Multi beam bathymetric survey (Ness to Exmouth)	CP1-7 H1 WN1-4	Investing in prosperity Great places to live and work	Secure FCERM funding and oversee commissioning and delivery through SWCRMP TECP assistance and dissemination	65,000 (2) ⌚	Secure funding May 19 Procurement June 19 Survey summer / autumn 19	
1.3	Teignmouth Beach Management Plan (BMP)	CP1-7 ED4,5 NC1-6 RT1-4 WN1-4	Investing in prosperity Great places to live and work	CIRIA BMP Ness to Parsons – core area Point to Sprey Pt. TECP assistance, stakeholder engagement vehicle and dissemination	75,000 (3) ⌚	Develop and submit FCERM funding application Secure funding May 19 Final Scope / model – interactions with NR resilience Oct 19 Procurement Dec 19	
1.4	Economic Development Initiatives	ED1-7	Investing in prosperity	Advance opportunities through South Devon Coastal Local Action Group TECP promotion	1,450,000 (4) ⌚	Programme in final stages completion by end Mar 20	
1.5	Coastal Communities Team - main project	ED1-7 H1-3 RT1-8 WN1,2,4	clean scene going to town great places to live and work health at heart investing in prosperity moving up a gear out and about and active	Coastal landing facilities Teignmouth and Dawlish, and regeneration of Boat Cove Dawlish TECP functions as CCT lead	6000 (5) 1000 (5)	Economic evidence report Development of detailed designs and Planning Application(s) Development of CCF application	
1.6	Cycle track development NCN2	ED1-7 H4 RT1-8	great places to live and work health at heart moving up a gear out and about and active	TECP assistance to DCC led project Links with CCT	⌚	Technical liaison with Network Rail Public engagement opportunities	
1.7	Planning / Marine Licencing	All relevant SP where impact identified or	clean scene going to town great places to live and work health at heart	TECP input / consultee	⌚	ongoing	

		opportunity presents	investing in prosperity moving up a gear out and about and active strong communities zero heros	Dredge material disposal – Exmouth Marina	🕒	ongoing	
1.8	Land ownership mapping			Identification and mapping of riparian ownerships	🕒		
<b>2</b>	<b>Community</b>						
2.1	TECP Small Award Scheme	All relevant SP where opportunity presents	clean scene going to town great places to live and work health at heart investing in prosperity moving up a gear out and about and active strong communities zero heros	≤ two awards per SG Scheme promotion	4000	Quarterly determination by SG	
2.2	Marine Debris (inc Teign Cleans)	L4 RT2,7,8 WP2,3,6 WN1	clean scene great places to live and work zero heros	Kayak clearance targeting marine debris and plastics in upper estuary reedbeds – High publicity event – acts as advance for beachwatch	500	End Aug / Early Sept 19	
				Public beach clean – beachwatch		20-23 Sept 19	
				Local group facilitation / School education sessions		As required	
2.3	Education	All relevant SP where opportunity presents	clean scene great places to live and work health at heart investing in prosperity out and about and active strong communities zero heros	Deliver education sessions – as requested by local Universities and Colleges – predominately general ICM or Coastal Dynamics	🕒		
2.4	Education	All relevant SP where opportunity presents	clean scene going to town great places to live and work health at heart investing in prosperity moving up a gear out and about and active strong communities zero heros	Assist individual student research (predominately BSc and MSc) where this meets one or more Strategic Policies  Includes sponsorship of TECP priorities through Small Award Scheme	500	Dec 19 – May 20	
2.5	Advise, surgery and broker roles	All relevant SP where impact identified or opportunity presents	going to town great places to live and work investing in prosperity strong communities	Partnership role as neutral broker	🕒 250 venue hire – modest materials	Core ICM role - as required	
<b>3</b>	<b>Local Initiatives</b>						
3.1	Templer Way (TW200)	CP1,2 ED2-6 H1-4 L1-4 NC4,5 RT1-8	going to town great places to live and work health at heart investing in prosperity moving up a gear out and about and active strong communities	Development of Heritage Fund application to protect and enhance Templer Way and associated works/promotion to coincide with bi-centennial  TECP lead for DNP, DCC, TDC  See separate	15,000 (6)  TECP match funding to enable ≤£150,000 Heritage Fund project	Sept 19 - HF application developed for submission Oct 19 – outline planning submission if required Dec 19 – project public commencement, engagement, recruitment, final design March 20 - procurement audio, geo-app April 20 – bankside works, animation July 20 – launch August / Sept 20 – series of engagement events, audio completion Dec 20 - Project close down and final Audit	
3.2	Morgan Giles (MG100)	ED3-6 H1-4 RT1,2,6,7,8	going to town great places to live and work investing in prosperity	Development of local heritage project, asset improvement and centenary recognition	1000	Development works through to Aug 2020	

				See separate TECP MG silhouette seating and interpretation at Morgan Giles quayside	3000 (7)	Design, procure and install by July 2020	
3.3	Lighthouse and obelisk	H1-3	great places to live and work	Interpretation board	750	Research, DTP, fabrication Sept19	
3.4	South of the Teign Route Guide	ED1,4,5,6,7 H3,4, L1,3 NC4 RT1-8	great places to live and work health at heart investing in prosperity moving up a gear out and about and active strong communities	Possible Citizen science mapping project Mapping and promotion of network of permissive paths, PROW and UCR providing circular routes and links to Templer Way	1000	Timeframe not set	
3.5	Access steps at Ringmore Dagra Lane	RT1-8		Repair and enhancement to Dagra lane Tripartate works Stokeinteignhead PC, Shaldon PC + TECP	1000	Communities Together scheme Shaldon PC – not proceeding	
3.6	Footpaths and access	RT1-8		NA link Designation of footpath through Shaldon and Stokeinteignhead PROW – preparation of case on behalf of PC's	🕒 🕒	Linked to Dagra Lane project	
3.7	Taste of the Teign	ED1,4,5,6,7 F6	going to town great places to live and work health at heart investing in prosperity out and about and active strong communities zero heros	Local produce food and drink festival and promotion Overall Festival co-ordination Sponsorship works TECP lead event TECP small event (i.e. apple press or 'first fish home' sponsored event)	🕒 1000 500	End Sept 19 Scale and format of event under discussion	TBC(8)
3.8	Stover Canal	ED2,3,6 H1-4 L1-4 NC5 RT1-8	great places to live and work health at heart investing in prosperity moving up a gear out and about and active strong communities zero heros	Development, Conservation and enhancement of Stover Canal, including works at Ventiford Basin	🕒		
3.9	Access and facilities audit	All relevant SP where impact identified or opportunity presents	clean scene going to town great places to live and work health at heart investing in prosperity moving up a gear out and about and active strong communities zero heros	Formatted for use by organised groups, i.e. schools, as well as general public when planning a visit/activity Formatted as interactive web product	🕒 500 🕒 500	Sept – Dec 19 (launch af AF20) Jan – Mar 20	
3.10	Slipway / Access signage	All relevant SP where impact identified or opportunity presents		Slipway signage 12 x rural / smaller Boat Cove Dawlish 2 x larger – Polly and Gales	🕒 1500 1000 1500 (9)	Jan – June 20 Jan – Mar 20 Jan – June 20	
<b>4</b>	<b>Public Awareness</b>						
4.1	Water Users Guidance	CP3,4,6 ED1,2,4,5 F2,3,6 H1-4 L4 NC3,4 RT1-8	clean scene going to town great places to live and work health at heart investing in prosperity out and about and active strong communities zero heros	Splash proof targeted guidance – updated and enlarged	650	Aug 19	

		WP3,4 WN1,3,4					
4.2	Website and information	All relevant SP where impact identified or opportunity presents	clean scene going to town great places to live and work health at heart investing in prosperity moving up a gear out and about and active strong communities zero heros	Re-format and update existing provision	⌚ Hosting costs to be determined TDC	July 19	
4.3	TeignScene	All relevant SP where impact identified or opportunity presents	clean scene going to town great places to live and work health at heart investing in prosperity moving up a gear out and about and active strong communities zero heros	Create, publish, print and distribute TECP newsletter	⌚ 600	Timeframe not set – dependant on time resources and cost	
<b>5</b>	<b>Partnership</b>						
5.1	Partnership processes	M.1-10	clean scene going to town great places to live and work health at heart investing in prosperity moving up a gear out and about and active strong communities zero heros	Steering Group meetings and reporting (inc Delivery Plan rolling update)	500	Ongoing	
5.2	Annual Forum	M.1-10	clean scene going to town great places to live and work health at heart investing in prosperity moving up a gear out and about and active strong communities zero heros	Deliver Annual Forum event – 150 attendees, TECP showcase, external presentations, ToFT, consultations and stakeholder prioritisation to inform SG	750	Feb 20	
5.3	TECP representation	M.1-10		Local representation at appropriate occasions	500	ongoing	
5.4	CPN	M.1-10		National representing at appropriate occasions	500	ongoing	
5.5	Training / conferences	M.1-10		Attendance as appropriate - Coastal Futures	500	Jan 19	
5.6	Information requests	M.1-10		Facilitation of wider requests	⌚	Ongoing	
5.7	Audit			TDC Audit and Scrutiny Committee - Delivery Plan format	⌚		
5.8	Annual Delivery Report	M.1-10		New format report with financial maximums as above plus actuals	⌚	End Mar 20	

(2) FCERM / Levy funds – TECP assistance ⌚

(3) FCERM / Levy funds – TECP assistance ⌚ - possible opportunity to recharge

(4) SDCLAG funds - programme covers coastal areas in both TDC and SHDC – approximately 50% of funding committed in each area

(5) CCT funds received

(6) TECP match funding allocation to enable TW200 application £150,000

(7) CCT funds received

(8) 'Amber' ToFT uncertainty whether full format to proceed + Sept event results in risk to delivery – Likely to be reduced offering or 'fallow' year approach

(9) possible 50% contribution THC (tbc)

Draft for TECP Steering Group end June 2019 – amendments and adoption (inc TECP Strategic Priorities v2.2) to be included in Group minutes