

## APPENDIX 1 – Summary analysis

<b>Banded Scheme Caseload analysis</b>	<b>Existing Scheme</b>			<b>New Scheme</b>				<b>Unaffected by change or change is less than 50p pw</b>		<b>Affected by change or change is greater than 50p pw</b>	
	<b>No's</b>	<b>Expenditure</b>	<b>Average Weekly Award</b>	<b>No's</b>	<b>Expenditure</b>	<b>Average Weekly Award</b>	<b>Average Weekly Gain/Loss</b>	<b>Cases</b>	<b>% of Group</b>	<b>Cases</b>	<b>% of Group</b>
<b>Single</b>	1,813	£1,842,972	£19.44	1,813	£1,855,325	£19.57	£0.13	1,389	77	424	23
<b>Couple</b>	341	£442,495	£24.82	333	£412,364	£23.13	-£1.69	206	60	135	40
<b>Lone Parent +1</b>	767	£629,759	£15.70	766	£712,356	£17.76	£2.06	369	48	398	52
<b>Lone Parent +2</b>	556	£465,595	£16.02	553	£538,277	£18.52	£2.50	238	43	318	57
<b>Lone Parent +&gt;2</b>	273	£279,335	£19.57	263	£259,600	£18.19	-£1.38	148	54	125	46
<b>Couple +1</b>	198	£213,177	£20.59	192	£194,136	£18.75	-£1.84	71	36	127	64
<b>Couple +2</b>	227	£221,309	£18.65	220	£221,158	£18.63	£-0.02	69	30	158	70
<b>Couple +&gt;2</b>	233	£247,533	£20.32	168	£177,426	£14.56	£-5.75	73	31	160	69
<b>Applicant Gender - Male</b>	1,381	£1,447,069	£20.04	1,352	£1,410,723	£19.53	-£0.51	960	70	421	30
<b>Applicant Gender - Female</b>	3,027	£2,895,106	£18.29	2,956	£2,959,919	£18.70	£0.41	1,603	53	1,424	47
<b>All Passported</b> (including unquantifiable disability benefits in payment)	1,973	£2,341,510	£22.70	1,973	£2,371,788	£22.99	£0.29	1,889	96	84	4
<b>All households with a disability benefit in payment</b> (including quantifiable passported cases)	441	£477,964	£20.73	397	£396,085	£17.18	£-3.55	167	38	274	62
<b>All Standard claims</b> (no disability benefit in payment)	1,994	£1,522,701	£14.61	1,938	£1,602,769	£15.37	£0.77	507	25	1,487	75
<b>Total Working Age Scheme</b>	<b>4,408</b>	<b>£4,342,175</b>	<b>£18.84</b>	<b>4,308</b>	<b>£4,370,642</b>	<b>£18.96</b>	<b>£0.12</b>	<b>2,563</b>	<b>58</b>	<b>1,845</b>	<b>42</b>

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<b>Banded Scheme Caseload analysis</b>	<b>Increase in level of discount</b>		<b>Reduction in level of discount</b>		<b>Increase in discount between £5 and £9.99 pw</b>		<b>Increase in discount of over £10 pw</b>		<b>Reduction in discount between £5 and £9.99pw</b>		<b>Reduction in discount of over £10 pw</b>	
	<b>Cases</b>	<b>Average Gain pw</b>	<b>Cases</b>	<b>Average Loss pw</b>	<b>Cases</b>	<b>Average Gain pw</b>	<b>Cases</b>	<b>Average Gain pw</b>	<b>Cases</b>	<b>Average Loss pw</b>	<b>Cases</b>	<b>Average Loss pw</b>
<b>Single</b>	248	£5.31	176	£6.18	70	£7.33	34	£12.83	71	£7.32	24	£12.11
<b>Couple</b>	37	£4.61	98	£7.50	13	£7.71	2	£19.66	38	£6.89	30	£13.65
<b>Lone Parent +1</b>	332	£5.76	66	£5.13	155	£6.91	36	£11.21	31	£6.29	6	£11.69
<b>Lone Parent +2</b>	266	£6.21	52	£5.30	130	£7.14	39	£11.33	20	£5.91	8	£12.79
<b>Lone Parent +&gt;2</b>	36	£4.85	89	£5.96	16	£6.01	4	£11.02	37	£6.20	17	£13.76
<b>Couple +1</b>	51	£5.06	76	£7.84	27	£7.09	0	£0.00	39	£7.32	19	£15.76
<b>Couple +2</b>	82	£6.78	76	£7.06	44	£7.18	14	£12.84	31	£7.26	19	£14.87
<b>Couple +&gt;2</b>	33	£4.69	127	£11.32	8	£7.36	3	£12.44	39	£7.89	63	£17.82
<b>Applicant Gender - Male</b>	195	£5.13	226	£7.55	80	£7.24	13	£13.24	86	£7.42	53	£16.14
<b>Applicant Gender - Female</b>	890	£5.75	534	£7.19	383	£7.06	119	£11.79	221	£6.83	133	£14.71
<b>All Passported</b> (including unquantifiable disability benefits in payment)	84	£6.89	0	£0.00	29	£7.34	13	£15.34	0	£0.00	0	£0.00
<b>All households with a disability benefit in payment</b> (including quantifiable passported cases)	57	£4.58	217	£8.20	11	£7.69	6	£12.37	81	£7.08	65	£15.93
<b>All Standard claims</b> (no disability benefit in payment)	944	£5.67	543	£6.94	423	£7.03	113	£11.58	226	£6.96	121	£14.67
<b>Total Working Age Scheme</b>	<b>1,085</b>	<b>£5.70</b>	<b>760</b>	<b>£7.29</b>	<b>463</b>	<b>£7.07</b>	<b>132</b>	<b>£11.98</b>	<b>307</b>	<b>£6.99</b>	<b>186</b>	<b>£15.11</b>