

APPENDIX 1 – Summary analysis

| Banded Scheme Caseload analysis | Existing Scheme | | | New Scheme | | | | Unaffected by change or change is less than 50p pw | | Affected by change or change is greater than 50p pw | |
|--|------------------------|--------------------|-----------------------------|-------------------|--------------------|-----------------------------|---------------------------------|---|-------------------|--|-------------------|
| | No's | Expenditure | Average Weekly Award | No's | Expenditure | Average Weekly Award | Average Weekly Gain/Loss | Cases | % of Group | Cases | % of Group |
| Single | 1,813 | £1,842,972 | £19.44 | 1,813 | £1,855,325 | £19.57 | £0.13 | 1,389 | 77 | 424 | 23 |
| Couple | 341 | £442,495 | £24.82 | 333 | £412,364 | £23.13 | -£1.69 | 206 | 60 | 135 | 40 |
| Lone Parent +1 | 767 | £629,759 | £15.70 | 766 | £712,356 | £17.76 | £2.06 | 369 | 48 | 398 | 52 |
| Lone Parent +2 | 556 | £465,595 | £16.02 | 553 | £538,277 | £18.52 | £2.50 | 238 | 43 | 318 | 57 |
| Lone Parent +>2 | 273 | £279,335 | £19.57 | 263 | £259,600 | £18.19 | -£1.38 | 148 | 54 | 125 | 46 |
| Couple +1 | 198 | £213,177 | £20.59 | 192 | £194,136 | £18.75 | -£1.84 | 71 | 36 | 127 | 64 |
| Couple +2 | 227 | £221,309 | £18.65 | 220 | £221,158 | £18.63 | £-0.02 | 69 | 30 | 158 | 70 |
| Couple +>2 | 233 | £247,533 | £20.32 | 168 | £177,426 | £14.56 | £-5.75 | 73 | 31 | 160 | 69 |
| Applicant Gender - Male | 1,381 | £1,447,069 | £20.04 | 1,352 | £1,410,723 | £19.53 | -£0.51 | 960 | 70 | 421 | 30 |
| Applicant Gender - Female | 3,027 | £2,895,106 | £18.29 | 2,956 | £2,959,919 | £18.70 | £0.41 | 1,603 | 53 | 1,424 | 47 |
| All Passported (including unquantifiable disability benefits in payment) | 884 | £1,016,774 | £22.00 | 884 | £1,038,068 | £22.46 | £0.46 | 819 | 96 | 65 | 4 |
| All households with a disability benefit in payment (including quantifiable passported cases) | 1,530 | £1,802,700 | £22.53 | 1,486 | £1,729,804 | £21.62 | £-0.91 | 1,237 | 81 | 293 | 19 |
| All Standard claims (no disability benefit in payment) | 1,994 | £1,522,701 | £14.61 | 1,938 | £1,602,769 | £15.37 | £0.77 | 507 | 25 | 1,487 | 75 |
| Total Working Age Scheme | 4,408 | £4,342,175 | £18.84 | 4,308 | £4,370,642 | £18.96 | £0.12 | 2,563 | 58 | 1,845 | 42 |

APPENDIX 1 – Summary analysis

| Banded Scheme Caseload analysis | Increase in level of discount | | Reduction in level of discount | | Increase in discount between £5 and £9.99 pw | | Increase in discount of over £10 pw | | Reduction in discount between £5 and £9.99pw | | Reduction in discount of over £10 pw | |
|--|--------------------------------------|------------------------|---------------------------------------|------------------------|---|------------------------|--|------------------------|---|------------------------|---|------------------------|
| | Cases | Average Gain pw | Cases | Average Loss pw | Cases | Average Gain pw | Cases | Average Gain pw | Cases | Average Loss pw | Cases | Average Loss pw |
| Single | 248 | £5.31 | 176 | £6.18 | 70 | £7.33 | 34 | £12.83 | 71 | £7.32 | 24 | £12.11 |
| Couple | 37 | £4.61 | 98 | £7.50 | 13 | £7.71 | 2 | £19.66 | 38 | £6.89 | 30 | £13.65 |
| Lone Parent +1 | 332 | £5.76 | 66 | £5.13 | 155 | £6.91 | 36 | £11.21 | 31 | £6.29 | 6 | £11.69 |
| Lone Parent +2 | 266 | £6.21 | 52 | £5.30 | 130 | £7.14 | 39 | £11.33 | 20 | £5.91 | 8 | £12.79 |
| Lone Parent +>2 | 36 | £4.85 | 89 | £5.96 | 16 | £6.01 | 4 | £11.02 | 37 | £6.20 | 17 | £13.76 |
| Couple +1 | 51 | £5.06 | 76 | £7.84 | 27 | £7.09 | 0 | £0.00 | 39 | £7.32 | 19 | £15.76 |
| Couple +2 | 82 | £6.78 | 76 | £7.06 | 44 | £7.18 | 14 | £12.84 | 31 | £7.26 | 19 | £14.87 |
| Couple +>2 | 33 | £4.69 | 127 | £11.32 | 8 | £7.36 | 3 | £12.44 | 39 | £7.89 | 63 | £17.82 |
| Applicant Gender - Male | 195 | £5.13 | 226 | £7.55 | 80 | £7.24 | 13 | £13.24 | 86 | £7.42 | 53 | £16.14 |
| Applicant Gender - Female | 890 | £5.75 | 534 | £7.19 | 383 | £7.06 | 119 | £11.79 | 221 | £6.83 | 133 | £14.71 |
| All Passported (including unquantifiable disability benefits in payment) | 65 | £6.89 | 0 | £0.00 | 18 | £7.36 | 8 | £15.24 | 0 | £0.00 | 0 | £0.00 |
| All households with a disability benefit in payment (including quantifiable passported cases) | 76 | £5.66 | 217 | £8.20 | 22 | £7.64 | 11 | £13.79 | 81 | £7.08 | 65 | £15.93 |
| All Standard claims (no disability benefit in payment) | 944 | £5.67 | 543 | £6.94 | 423 | £7.03 | 113 | £11.58 | 226 | £6.96 | 121 | £14.67 |
| Total Working Age Scheme | 1,085 | £5.70 | 760 | £7.29 | 463 | £7.07 | 132 | £11.98 | 307 | £6.99 | 186 | £15.11 |