

Draft Proposed Fees and Charges Income 2020/21

Appendix 5

Service	Actual 2018/19 £	Probable 2019/20 £	Proposed 2020/21 £	Dept total 2020/21 £	Department
Building Control	- 991,874	- 880,000	- 897,000	- 897,000	Building Control
Misc	- 10	-	-	-	Democratic Services
Land Charges	- 201,337	- 185,860	- 200,000		
Planning	- 771,051	- 1,036,480	- 887,100		
Planning Admin	- 721	- 100	- 4,100		
Street Naming	- 6,532	- 7,220	- 7,220	- 1,098,420	Development Management
Livestock Market	- 12,974	- 8,390	- 8,390		
Old Forde house	- 16,256	- 16,000	- 16,040		
Retail Market	- 187,245	- 180,450	- 180,450	- 204,880	Economy & Assets
Electoral Registration	- 1,984	- 2,160	- 2,160	- 2,160	Electoral Services
Dog Control	- 1,267	- 3,250	- 2,790		
Health & Food Safety	- 6,213	- 5,800	- 8,480		
Health Licence Fees	- 33,053	- 35,930	- 27,640		
Litter Clearance	- 4,873	- 4,860	- 3,550		
Nuisance Parking	- 25	- 50	- 50		
Private Water Supply Sampling	- 1,961	- 1,620	- 2,140	- 44,650	Environmental Health
Amenity & Conservation Sites	- 3,282	- 3,580	- 1,840		
Cemetery Fees	- 156,050	- 174,220	- 181,950		
Shaldon Golf	- 68,058	- 63,120	- 63,120		
Sports Pitches	- 14,777	- 12,800	- 13,450	- 260,360	Green Spaces & Active Leisure
Housing	- 10,315	- 5,280	- 3,220	- 3,220	Housing
Legal Fees	- 26,894	- 21,880	- 20,780	- 20,780	Legal
Broadmeadow Sports Centre	- 91,021	- 89,920	- 98,680		
Dawlish Leisure Centre	- 222,873	- 201,770	- 229,270		
Leisure Childcare	- 92,003	- 104,000	- 109,890		
Leisure Memberships	- 1,399,823	- 1,454,770	- 1,521,520		
Newton Abbot Leisure Centre	- 465,736	- 444,090	- 500,570		
Outdoor Pools	- 41,010	- 39,530	- 41,360	- 2,501,290	Leisure
Gambling Act 2005	- 25,763	- 25,340	- 25,560		
Hackney Carriage	- 52,416	- 59,390	- 60,050		
Licensing Act 2003	- 128,453	- 128,560	- 128,110	- 213,720	Licensing
Car Parks	- 3,544,529	- 3,644,250	- 3,857,220	- 3,857,220	Parking
Beach huts	- 10,905	- 8,260	- 8,260		
Boat Storage	- 9,876	- 10,260	- 10,770		
Leisure Events	- 58	- 60	- 60		
Polly Steps	-	-	-	- 19,090	Resorts
Council Tax	- 186,749	- 199,270	- 199,000	- 199,000	Revenue & Benefits
Local Development Framework	- 33	- 50	- 10,050	- 10,050	
Abandoned Vehicles	- 2,687	- 160	- 760		
Commercial Waste / Household Refuse	- 871,628	- 980,350	- 964,240		
Composting	- 2,000	- 920	- 920		
Toilets for Disabled	- 123	- 210	- 210		
Vehicle Workshop	- 10,709	- 7,910	- 7,910	- 974,040	Waste, Recycling & Cleansing
Grand Totals	- 9,675,096	- 10,048,120	- 10,305,880		