

**TEIGNBRIDGE DISTRICT COUNCIL**  
**OVERVIEW & SCRUTINY COMMITTEE**

**DATE OF MEETING**  
**PART I**

|                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Report Title</b>                               | <b>Quarter 2 2019-20 Council Strategy Performance</b>                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Purpose of Report</b>                          | To update members on the delivery of the Council Strategy 2015-26, providing the detailed performance information used to track its delivery. Members are asked to review and scrutinise the performance information, especially any areas where performance is not on track.                                                                                                                                           |
| <b>Recommendation(s)</b>                          | <b>The Committee RESOLVES to:</b><br><br><b>Note this report and the actions being taken to rectify performance issues detailed in Appendix A.</b>                                                                                                                                                                                                                                                                      |
| <b>Financial Implications</b>                     | A breakdown of the financial information supporting the delivery of the council strategy has been provided as part of this report.<br><br>Finance Systems Manager<br>Email: <a href="mailto:steve.wotton@teignbridge.gov.uk">steve.wotton@teignbridge.gov.uk</a>                                                                                                                                                        |
| <b>Legal Implications</b>                         | A summary of the legal requirements are contained in the detail of this report.<br><br>Monitoring Officer<br>Email: <a href="mailto:Karen.trickey@teignbridge.gov.uk">Karen.trickey@teignbridge.gov.uk</a>                                                                                                                                                                                                              |
| <b>Risk Assessment</b>                            | Failure to deliver the council strategy or parts of it will be identifiable in both the performance and risks reports, enabling both senior management and members to take action where necessary.<br><br>Business Improvement Team Leader<br>Email: <a href="mailto:kay.oflaherty@teignbridge.gov.uk">kay.oflaherty@teignbridge.gov.uk</a>                                                                             |
| <b>Environmental/ Climate Change Implications</b> | The council strategy contains a dedicated programme entitled Zero Heroes alongside other projects in the strategy that also impact on climate and the environment. Detailed information about this programme and actions being taken are contained within this performance report.<br><br>Environmental Protection Manager<br>Email: <a href="mailto:david.eaton@teignbridge.gov.uk">david.eaton@teignbridge.gov.uk</a> |
| <b>Report Author</b>                              | Eve Bates – Corporate Policy & Projects Officer<br>Email: <a href="mailto:eve.bates@teignbridge.gov.uk">eve.bates@teignbridge.gov.uk</a>                                                                                                                                                                                                                                                                                |
| <b>Portfolio Holder</b>                           | Corporate Resources - Cllr Alan Connett                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Appendices / Background Papers</b>             | Appendix A – Full Quarter 2 Spar.net Performance Report                                                                                                                                                                                                                                                                                                                                                                 |

## 1. REPORT DETAIL

- 1.1 This performance report looks at the Council Strategy 2016-2025 and covers the period from xxxx to yyyy. The full performance report can be viewed on Modern.Gov. Any questions should be asked in advance of the meeting.



### 1.2 T10 Finance

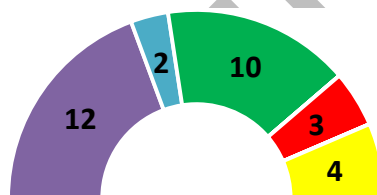
Statement about finance and its current status plus link to the latest budget report

### 1.3 T10 Programmes

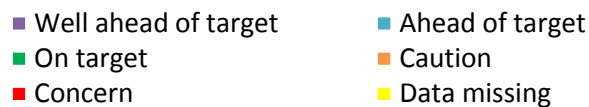
All of the T10 Programmes are reported as 'On track'.

### 1.4 T10 Performance Indicators

A total of 121 PIs are included in the Q2 report. In total 14 PIs are either ahead or well ahead of target, 10 are on target and 3 PIs are underperforming. There are 4 PIs with data missing and 90 where data is either not yet due, not calculable or do not have targets against them as they are monitoring indicators.

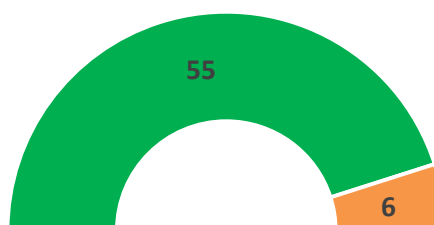


**Status Of All Performance Indicators**



### T10 Projects

A total of 61 projects are included in the report. 55 are on track and 6 are reported with a caution status.



**Status Of Projects**



Details of the PIs and project with a concern or caution status together with an explanation of their performance and improvement plan can be found in **Appendix A**

### **3.0 IMPLICATIONS, RISK MANAGEMENT & CLIMATE CHANGE IMPACT**

#### **3.1 Legal**

Although there are no direct legal implication regarding this report, it will be appreciated that the Committee has constitutional responsibility to review and scrutinise the performance of the Council in relation to policy objectives and performance targets to which this report refers.

#### **3.2 Risks**

The Council Strategy has a comprehensive set of risks associated to its delivery. Each risk has a set of mitigating actions which are reviewed and updated by the officers directly responsible.

These risks are monitored and discussed as part of the strategic and corporate risk reports that are presented regularly to the Strategic Leadership Team and Audit Scrutiny Committee. Any areas of poor performance or unacceptable risk are identified in the reports.

#### **3.3 Environmental/Climate Change Impact**

The council strategy contains a dedicated programme entitled Zero Heroes. This programme currently looks at the actions the council can achieve to reduce its own environmental impact. Since the authority has signed up to the Climate Change Emergency, a frame work for action has been compiled and is being monitored as a separate report.

As part of the review of the council strategy, it has been proposed that the Zero Heroes programme be changed to encompass a wider look at climate change and going forward would be monitored as part of the council strategy performance.

### **4. ALTERNATIVE OPTIONS**

A task and finish group has been scheduled for November. A selection of councillors from Overview and Scrutiny are meeting with the key officers who compile the performance reports to discuss and propose some new ways of reporting the performance to committee.

### **5. CONCLUSION**

The Council Strategy performance report provides Members with an overview of performance for the Teignbridge Ten Programmes including achievements and details of any areas of poor performance.

The Council Strategy runs from April 2016 to 2025. It is currently being reviewed as per the original timeline. A new revised document is anticipated to be presented to Full Council early 2020.