

T10 Exception report example format v4

Plan: Council Strategy 2016-2025

Goal: 01 A roof over our heads

CS - A Roof over our heads

Performance Indicators

Code 2	Title	Portfolio Holder	+/-	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Officer Notes
CSROH 1.3	<u>Number of self build homes provided</u>	Planning	+	31	n/a	n/a	n/a	26	(2018 - 2019) The first custom build homes permitted on Local Plan allocated development sites are only coming to market now. The 'Teignbridge Rule' policy that requires developers to safeguard plots for custom and self-build development was always going to take time to mature because of the lead in period between development being allocated and new housing being built. 26 completions marks an increase on previous years and is 5 dwelling short of the 31 self-build home target. (HW)

Goal: 03 Going to town

Goal: 04 Great places to live and work

Goal: 05 Health at the heart

Goal: 06 Investing in prosperity

CS - Investing in prosperity

Performance Indicators

Code 2	Title	Portfolio Holder	+/-	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Officer Notes
CSIIP 1.3	<u>Planning Appeals Allowed</u>	Planning	-	30.0%	36.4%	39.1%	35.9%	36.2%	(Quarter 4) This figure is derived from the number of appeals allowed as a percentage of all appeals made. 14% of planning applications determined during 2018/19 were refused. This is a total of 171 refused applications. 47 appeals were determined of which 17 were allowed by the planning inspectorate. The national average is 32%. In comparison with other south west authorities we have one of the highest refusal rates, which will naturally mean that there are more appeals where the inspector's decision is finely balanced. If 4 fewer appeals (one each quarter) had been allowed the 30% target would have been met. (TC)
CSIIP 3.5	<u>Total rateable value £000 of business premises in Teignbridge</u>	Business, Economy and Tourism	+	£85,611	£85,129	£85,085	£85,150	£84,756	(Quarter 4) Unfortunately the valuation office took out an RV of £258,750 in error, it will be reinstated on a future schedule. (AS)

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Projects

Project Status	Code	Title	Portfolio Holder	Last Review Date	Progress Review
Caution	CSIIP 2.2	<u>Bringing forward new employment land</u>	Business, Economy and Tourism	31/07/2019	Current build costs are proving challenging.
Caution	CSIIP 8.1	<u>Improved broadband provision</u>	Business, Economy and Tourism	01/10/2019	<p>The contract with chosen provider Gigaclear has been cancelled and the project will be put back out to tender. An extension of time for funding Government has been agreed with the Government, to ensure that the delay in the project doesn't ultimately prevent broadband from being rolled out.</p> <p>A report is being taken to Members regarding whether Teignbridge continues to commit £250,000 to the project.</p>

Goal: 07 Moving up a gear

CS - Moving up a gear

Projects

Project Status	Code	Title	Portfolio Holder	Last Review Date	Progress Review
Caution	CSMUG 2.1	<u>Bus and Park and Ride services</u>	Planning	09/10/2019	<p>An updated scheme for an A30 park and ride is not anticipated in the short term. Examination of the Ide neighbourhood plan recognised some potential for a P&R at 'Round Field' in the future. Devon CC have started the process towards providing a P&R site at Peamore. These are key elements in the published Exeter area transport strategy which seeks to provide P&R sites on all main corridors into Exeter and double the number of spaces serving the city.</p> <p>At Houghton Barton, a park and change is expected to come forward alongside future development proposals at Forches Cross. Park and change and cycle links are expected to accompany the new link through Houghton Barton but do not form part of the planning permission for that road. They will need to be brought forward as part of the wider allocated developments at Houghton Barton.</p> <p>Initial work to establish the feasibility of a bus only route between Ashburton Road and Newton Abbot town centre has been completed. This involves Teignbridge land. Further work associated with the Future High Streets Fund, Newton Abbot Garden Community projects required. The project has been incorporated into the Bradley Ln redevelopment brief.</p>
Caution	CSMUG 3.2	<u>Rail improvements</u>	Planning	09/10/2019	<p>Devon Metro timetable changes to be introduced from December 2019.</p> <p>Planning application for updated Marsh Barton station scheme to be submitted in Spring 2020, with funding now secured</p> <p>The Bridge extension at Newton Abbot station now has planning permission but funding has not been confirmed. An earlier bid to the Access for All funding programme was unsuccessful.</p> <p>No budget has been identified for Exminster, Kingskerswell and Heathfield line feasibility studies.</p>

Goal: 08 Out and about and active

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Goal: 08 Out and about and active

Goal: 10 Zero Heroes

CS - Zero heroes

Projects

Project Status	Code	Title	Portfolio Holder	Last Review Date	Progress Review
Caution	CSZH 1.2	<u>Review Top Ten Energy Consuming Sites & Identification Of Projects</u>	Climate Change Emergency	14/10/2019	The data for the top ten sites has collated. The next steps will be to visit the sites and complete an energy audit. This will be progressed by the new climate change officer which was agreed at Full Council on the 24 th September 2019.

Goal: What else we will do - our supporting actions

Not linked to any aims