



DEVON BUILDING CONTROL PARTNERSHIP COMMITTEE

MEETING DATE 17 JULY 2020

Report Title	Annual General Meeting 2020 Finance report Part 1
Purpose of Report	To provide an update on the financial performance of the Devon Building Control Partnership for 2019/20.
Recommendation(s)	The Committee RESOLVES to: (1) Note the report
Financial Implications	Partnership accounts reported in accordance with requirements. Clare Moors Tel 01626 215248 clare.moors@teignbridge.gov.uk
Legal Implications	No direct legal implications. Karen Trickey, Monitoring Officer
Risk Assessment	The risks to the Partnership are currently being managed. Andrew Carpenter Tel: 01626 215721 Email: andrew.carpenter@devonbuildingcontrol.gov.uk
Environmental/ Climate Change Implications	<i>“Maintenance of staff levels, staff qualifications/training and company finances, as identified in the report(s) will support DBC in its role of identifying any performance gaps between “as designed” and “as built” developments, which will act to reduce long-term carbon emissions arising from new developments. There are no known significant and further environmental/climate change implications associated with this report.</i> <i>William Elliott, Climate Change Officer</i> <i>Email: william.elliott@teignbridge.gov.uk”</i>
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Partnership Chairman	Cllr Terry Pearce Cllr.Terry.Pearce@westdevon.gov.uk
Appendices	
Background Papers	None

1. PURPOSE

The Partnership Agreement requires that the Committee shall meet a minimum of three times a year and that one of those meetings shall be the Annual General Meeting

2. REPORT DETAIL

2.1 Financial

The Partnership account for 2019/20 is below

Devon Building Control Partnership	2018-19 Actual	2019-20 Actual
EXPENDITURE	1,306,739	1,296,787
Employees incl costs	967,219	935,922
Supplies and services	117,733	115,445
Support Services	83,546	75,665
Central costs	42,273	40,165
Contribution to reserve	95,969	129,590
INCOME	(1,306,739)	(1,296,787)
Fees & Charges	(1,034,440)	(1,035,935)
Recharges	(192,230)	(175,796)
Other income	(21,075)	(48,751)
Funding from reserve	(58,994)	(36,305)

2.2 Legal

Under the partnership agreement effective from April 2017 the responsibilities of the Partnership Committee include the agreement of budgets, monitor performance, approve the statement of accounts and agree any distribution of surpluses/deficits.

2.4 Environmental/Climate Change Impact

There are no direct carbon/environmental implications arising from the recommendations in the report

3. RISKS

Risks associated with the setting of the budget are that fee income will not be met and the service will not be funded. These risks continue to be adequately managed.

4. CONCLUSION

The Partnership Account continues to be managed by the Host Council in accordance with the Partnership Agreement, maintaining cost effectiveness and in accordance with agreed budgets.