

**Draft Proposed Fees and Charges
Income 2022/23**

Appendix 5

| Service | Actual 2020/21 £ | Probable 2021/22 £ | Proposed 2022/23 £ | Dept Total 2022/23 £ | Department |
|-------------------------------------|---------------------------------|-----------------------------------|-----------------------------------|-------------------------------------|-------------------------------|
| Building Control | - 976,622 | - 980,300 | - 1,055,900 | - 1,055,900 | Building Control |
| Land Charges | - 245,111 | - 204,000 | - 212,000 | | |
| Planning | - 685,909 | - 638,940 | - 870,000 | | |
| Planning Admin | 8,646 | 2,050 | 2,050 | | |
| Street Naming | - 8,139 | - 6,920 | - 8,320 | - 1,092,370 | Development Management |
| Livestock Market | - 3,897 | - 4,700 | - 2,590 | | |
| Old Forde house | - 3,807 | - 9,250 | - 9,000 | | |
| Retail Market | - 61,015 | - 86,310 | - 90,540 | - 102,130 | Economy & Assets |
| Electoral Registration | - 2,047 | - 2,160 | - 2,160 | - 2,160 | Electoral Services |
| Dog Control | - 997 | - 750 | - 1,590 | | |
| Health & Food Safety | - 1,787 | - 4,160 | - 9,750 | | |
| Health Licence Fees | - 16,542 | - 20,700 | - 27,780 | | |
| Litter Clearance | - 3,350 | - 2,500 | - 4,700 | | |
| Nuisance Parking | - - | - 50 | - 50 | | |
| Private Water Supply Sampling | - 45 | - - | - 2,230 | - 46,100 | Environmental Health |
| Amenity & Conservation Sites | - 764 | - 1,200 | - 1,860 | | |
| Cemetery Fees | - 154,340 | - 151,200 | - 151,200 | | |
| Shaldon Golf | - 44,993 | - 81,570 | - 70,200 | | |
| Sports Pitches | - 7,911 | - 15,320 | - 14,110 | - 237,370 | Green Spaces & Active Leisure |
| Housing | - 3,780 | - 1,520 | - 1,380 | - 1,380 | Housing |
| Legal Fees | - 40,617 | - 39,300 | - 40,200 | - 40,200 | Legal |
| Broadmeadow Sports Centre | - 9,273 | - 44,790 | - 74,620 | | |
| Dawlish Leisure Centre | - 28,771 | - 144,430 | - 185,280 | | |
| Leisure Childcare | 597 | - | - | | |
| Leisure Memberships | - 225,426 | - 817,840 | - 1,069,690 | | |
| Newton Abbot Leisure Centre | - 47,195 | - 355,130 | - 453,180 | | |
| Outdoor Pools | - - | - - | - 38,070 | - 1,820,840 | Leisure |
| Gambling Act 2005 | - 18,576 | - 20,700 | - 25,080 | | |
| Hackney Carriage | - 47,376 | - 53,070 | - 61,280 | | |
| Licensing Act 2003 | - 117,970 | - 120,690 | - 128,320 | - 214,680 | Licensing |
| Car Parks | - 2,457,611 | - 3,811,560 | - 4,177,430 | - 4,177,430 | Parking |
| Beach huts | 810 | - 8,880 | - 8,550 | | |
| Boat Storage | - 14,905 | - 4,760 | - 10,930 | | |
| Leisure Events | - - | - - | - 70 | - 19,550 | Resorts |
| Council Tax | - 80,529 | - 137,500 | - 137,500 | - 137,500 | Revenues & Benefits |
| Local Development Framework | - 0 | - 50 | - 50 | - 50 | Spatial Planning |
| Abandoned Vehicles | 574 | - | - | | |
| Commercial Waste / Household Refuse | - 1,079,418 | - 1,196,580 | - 1,323,180 | | |
| Composting | - 83 | - | - | | |
| Toilets for Disabled | - 54 | - 50 | - 220 | | |
| Vehicle Workshop | - 8,618 | - 8,250 | - 8,250 | - 1,331,650 | Waste, Recycling & Cleansing |
| Grand Totals | - 6,386,851 | - 8,977,180 | - 10,279,310 | - 10,279,310 | |