04 Going to Town

Lead Contact:	Neil Blaney, Cllr Nina Jeffries									
Programme Status:	On track									
Summary Statement										
Overall the projects with	nin 'Going to Town' are on track.									
Designing and deliverin	g small and large scale schemes:									
slow down, rising const	vton Abbot and Teignmouth have been impacted by a few external factors since the start of the pandemic, including a market ruction costs and a shortage of labour and materials. This has seen some Council led projects stop and some paused. Alternative emes forward are currently being investigated.									
Running and improving	Newton Abbot Markets:									
redesigned building and	e Markets Quarter project was approved by Council in February 2022. Work is now underway to develop detailed plans for the arrangements for existing tenants during and after construction work. A new model for management of the Markets and multiped alongside this work.									
Town centre health che										
-	local chambers of commerce or equivalent takes place to monitor vacancy and business experience. Town centre 'health checks' year to consider the impacts of the pandemic and effectiveness of recovery plan measures both locally and nationally.									
Working with and supp	orting continued town centre management:									
Officers continue to wo	rk with those responsible for managing or leading on projects within the towns across Teignbridge.									
Using our powers to bri	ng about improvements and support business growth:									
The Environmental Heal	th team provides significant support to businesses and uses its powers to deal with breaches, which helps consumer confidence.									
The Planning Departme	nt is prioritising enquiries and applications related to employment and job growth.									
Improving accessibility	and encouraging more town centre living:									
-	Fund proposals for Queen Street in Newton Abbot are being developed and have been approved for public consultation by the									
	nd Traffic Orders Committee in March 2022. That consultation is due to start in April 2022.									
	tural and leisure opportunities:									
The Future High Street I	Fund projects will bring forward a wide range of evening activities that will complement the town centre.									

05 Great places to live and work

Lead contact:

Rosalyn Eastman, Cllr Gary Taylor

On track

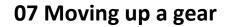
Programme Status:

Project	Code	Title	Executive	Last Review	Progress Review	Project	
Status			member	Date		Responsible	
						Officer	
Caution	CSGP	Establish travel	Planning	08/02/2022	Further engagement with DCC is needed to ensure protocols work for all parties. The project will be extended by 6 months	Rosalyn Eastman	
	5.1	planning protocols					
		with partners to max			to allow this to take place and to integrate this activity with		
		impacts on modal			other strands of Council activity including in relation to Green		
		shift in new			Infrastructure and wider Active travel improvements.		
		developments					

06 Investing in prosperity

Lead contact: Stephen Forsey, Cllr Nina Jeffries

Programme Status:



Lead contact:

Programme Status:



On track

Appendix A2 - O&S2 – Q4 Teignbridge Ten Programmes Exception report January – March 2022

08 Out and about and active

Lead contact:

James Teed, Cllr John Nutley

Programme Status:

Caution

Summary Statement

The programme status remains as a caution as we rebuild our programmes and participation as part of the covid recovery. We now plan to reassess attendance figures from April 22 and will design new PI's based on the current attendance rates and forecast from there.

PIs on hold still as we rebuild from covid impacts:

CSOAA 6.1 Number of young people (under 18) who participate in activities we organise. CSOOA 6.2 Number of older (over 60) people participating in events we organise CSOOA 6.3 Number of people 30-60 participating in activities we organise

Projects also on hold:

CSOOA 1.1 Refurbishment of Broadmeadow and Dawlish Leisure Centres. On hold until service recovered. Income streams need to be re-established to support the business case, a time frame for this is not currently identifiable.

10 Vital, Viable Council

Lead contact: Ama Programme Status:		Amar	nanda Pujol, Cllr Alan Connett, Cllr Richard Keeling							
			On track							
PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Pl Verifying Manager	
	Cost of management as a % of total service cost	Corporate Resources	+	2.67%	1.34%	19.23%	7.07%	4.78%	Martin Flitcroft, Philip Shears	(Quarter 1 - 4) Actual total services costs were lower than budget and income was higher. Management costs were close to budget so were proportionately higher than budget. (SW)