

01 Action on Climate

Lead contact: David Eaton, Cllr Jackie Hook

Programme Status: On Track

Note: Data for the 4 utilities monitoring performance indicators provided by the utility companies, is not yet available.

Summary Statement

Lead by example to inspire others by becoming a carbon neutral council, using less energy and moving over to renewables, decarbonising our vehicle fleet and maximising recycling

The second part of the Carbon Action Plan that focuses on the decarbonisation actions for the district is being developed. This follows the format of the Devon Carbon Plan and will help localise the relevant action for Teignbridge. A comprehensive engagement and communication strategy has been developed to support the plan. This will be launched during the next quarter.

There are three major projects that are currently in progress;

Forde House - The first and second floor are now occupied with staff and the new system is providing the heating and cooling. The final phase of works to the ground floor is due to be completed by July 2023.

Newton Abbot Leisure Centre - The main delay with this project is the lease arrangements with WPD. A draft lease has been received and is currently being considered. When this has been signed the transformer and connection to the main electricity network can be completed.

Broadmeadow Leisure Centre - The Public Sector Decarbonisation Funding has been approved for the replacement of the gas boiler and heating system at Broadmeadow Leisure Centre. Officers will be bringing a report to Full Council during Quarter 2 of the next financial year with the options and business case seeking funding to deliver the project.

Create an agile workforce that reduces the miles travelled in the course of our business

Officers continue working a blended work pattern which supports collaborative working. A number of digital projects continue to be delivered which allows officers to deliver greater elements of their work whilst working in the district.

Provide public electric vehicle charging points in council carparks to augment and link in with the wider strategic charging network

There are three key projects officers are working on with one completed.

- **DELETTI** - The project covers the installation and operation of a double rapid EV charger in four locations in the district. All chargers are now installed and operating so this project is completed.
- **On Street Residential Charging Scheme (DELETTI 2)** - The contract for this scheme has now been awarded. There are four priority sites in Teignbridge with five other sites due to be part of the project. Officers are waiting for the detailed project plan with implementation dates to be produced by the contractor.
- **EV Strategy** - Officers have started to scope a project to revise the current strategy and are engaging with consultants to complete the work.
- **Local Electric Vehicle Infrastructure LEVI** - officers are working with other district partners and the County Council to support a collaborative bid during the next quarter.

Increase resilience to the changing climate so that Teignbridge remains a safe and healthy place to live and do business

There are a number of projects that are being progressed including working on a Flood Strategy for the Garden Communities project and liaison with the Environment Agency regarding Dawlish Warren.

Ensure all council decisions consider climate change implications, updating council policies like those in our Local Plan to reduce greenhouse gas emissions

Relevant planning applications and committee reports continue to be assessed by officers to provide advice on the relevant policy requirements for carbon reduction.

Support businesses and communities to encourage carbon emission reductions, particularly in the transport and buildings sectors

Officers are working with partners as part of the Devon Climate Emergency Response Group. Officers continue to work with Members of ACT and will be using their Carbon Tracker Tool for the public engagement with the Carbon Action Plan part 2.

02 A Roof over our Heads

Lead Contact: Graham Davey, Cllr Lin Goodman-Bradbury

Programme Status:

Caution

Summary Statement:

5 performance indicators are well ahead of target, 1 ahead of target and 1 on target

4 performance indicators are annual monitoring / tracking indicators

The remaining 3 indicators are recorded as concern. 2 in respect of overall housing delivery in accordance with the Local Plan and 1 relating to homelessness.

Details of these are summarised below and a fuller explanation is in the Performance Indicator section of the report. The areas of concerns relate to net additional homes provided, (627 against a target of 753) self build homes (21 against a target of 38) and homelessness preventions (84 against a target of 160)

Of the 6 projects, 1 is completed 3 are on track and 2 are set at caution.

Make sure plans take full account of all housing needs

Following the formal ending of the Greater Exeter Strategic Partnership the Local Development Scheme timetable was delayed due to additional consultation and the high level of consultation responses.

The Proposed Submission Local Plan (Regulation 19) was published for consultation on schedule on 23 January 2023 and concluded on 16 March 2023. We have received c. 700 responses to the consultation. Many of these were not submitted using the online form (despite best efforts) and now need to be input into the database. It is estimated that this will add c. 4-6 weeks to the programme. Until these reps are input and all have been analysed, it is difficult to conclude whether there are any significant issues arising from the consultation which may require an addendum consultation/referral back to Full Council. Currently, we are anticipating submission of the Plan to the Secretary of State in October 2023 which is 3 months behind the timetable set in the Local Development Scheme.

Delivering affordable housing

Affordable housing delivery has exceeded the annual target this year due to the addition of Teignbridge's T100 own housing delivery pipeline and homes coming on stream at South West Exeter (SWE1) Total 200 against a 128 target.

Evaluate options for delivering affordable rented housing

The Councils Drake Road and East Street, Newton Abbot schemes are both completed. The next phases of the Teignbridge 100 Housing Delivery Programme are the Chudleigh Buy to Rent Scheme with four properties now purchased. The purchase of a large house in Dawlish for temporary accommodation to compliment Albany House is complete and will reduce B and B use and will supplement the Rough Sleeper Accommodation Programme which has purchased five 1 bedroomed flats for homelessness

purposes. Finally, four sites in Teignbridge ownership have been submitted for Planning pre application advice which have received positive feedback. Funding to progress has been approved by Full Council in December.

Improve housing conditions and reduce empty homes

The number of dwellings improved by Council intervention, the number of vulnerable and elderly residents assisted to remain in their homes remains on target and work on Empty Homes reduction remains on track.

Prevent homelessness wherever possible

The current market conditions mean that the target to prevent homelessness remains a challenge.

We are below target for this indicator as we have seen a sharp increase in the amount of people who have lost accommodation with friends or family members in the last quarterly period. We believe that this is largely as a result of concerns over the Cost-of-Living Crisis.

Housing Strategy

The Teignbridge Housing Strategy is completed and approved by Full Council. An event with stakeholders took place of 18th November 2022 at the Kenn Centre, Kennford which received positive feedback from those who attended. A further event will take place this year.

PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSROH01	Net additional homes provided	Planning	+	753	123	235	389	627	Michelle Luscombe , Fergus Pate	(Quarter 1 - 4) Nearly 500 of these completions are from Local Plan allocated sites. (HW)
CSROH02	Number of self-build homes provided	Communities, Housing & IT	+	38	2	11	14	21	Michelle Luscombe , Fergus Pate	(Quarter 4) The overall number of completions are down so we would expect self build to be low too. (HW)
CSROH11	Homelessness prevented by helping client remain at home	Communities, Housing & IT	+	160	30	60	71	84	Tammy Hayes	(Quarter 4) It is increasingly more difficult to help people remain in their homes due to cost of living increases. Homes must be affordable in order to sustain them. We are seeing an increase of households being served s21 notice where they may or may not have rent arrears but the rental costs have increased beyond the households affordability range.

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CS01	Delivery of the Teignbridge Local Plan 2020 - 2040 (CS01)	Executive Member Planning	05/04/2023	The Proposed Submission Local Plan (Regulation 19) was published for consultation on schedule on 23 January 2023 and concluded on 16 March 2023. We have received c. 700 responses to the consultation. Many of these were not submitted using the online form (despite best efforts) and	Alex Lessware, Michelle Luscombe

					now need to be inputted into the database. it is estimated that this will add c. 4-6 weeks to the programme. Until these reps are inputted and all have been analysed, it is difficult to conclude whether there are any sigificnat issues arising from the consultation which may require an addendum consultation/referral back to Full Council. Currently, we are anticipating submission of the Plan to the Secretary of State in October 2023 which is 3 months behind the timetable set in the Local Development Scheme.	
Caution	CS10	Actively promote and enforce poor energy performance in the private rented property housing stock (CS10)	Communities, Housing & IT	03/05/2023	Whilst some work has been completed on this project this year, it has not been possible to do any further work this quarter due to staff resources. We are currently recruiting into a vacant post who will help deliver outcomes on this project in 23/24.	Alison Dolley, Sue Harrison

03 Clean Scene

Lead contact: Chris Braines, Cllr Charles Nuttall

Programme Status:

On track

Summary Statement

The program remains largely on track with some ongoing challenges and significant projects underway, specifically;

Higher than normal levels of waste and recycling are being collected and processed as people continue to work from home creating additional pressures on the service.

The majority of the vehicle fleet is coming up for renewal in 2024 and options to reduce the carbon footprint are being explored with a decision on the approach required by Full Council.

Imminent changes to waste transfer station legislation has significant implications for the operation of the Council's recycling and bulking station. Options to remain compliant are being explored.

The Community Environment Wardens are actively educating and enforcing the provisions of the Public Spaces Protection Order. They continue to work with Town and Parish councils informing them of the action they are taking and seeking their support to publicise the controls.

All of our beaches bathing water quality has been classified as 'Good' or 'Excellent'.

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CSCLS 7.2	Updating Air Quality Action Plan (CSCLS 7.2)	Communities, Housing & IT	15/05/2023	This project remains as Caution whilst the work on the EV Strategy and projects are progressed.	Colin Bignall

09 Strong communities

Lead contact: Rebecca Hewitt, Cllr Lin Goodman-Bradbury

Programme Status:

On track

Summary Statement

The CVS continues to encourage it's networking with the voluntary sector and the Council. Council staff are now members of the Community matters steering group facilitated by CVS. They have also supported the development of good practice for new food initiatives.

The Kenn Parrish Plan was designated on the 14th March and progress has been made on the Ipplepen Neighbourhood plan.

The Community Safety Partnership has set their priorities for the next twelve months with elected member engagement. Work is continuing under the Let's Talk Programme which has now seen 3,455 engagements and work is underway to produce a Business Plan to oversee the continued development of the project which aims to increase awareness of parents and carers about the challenges young people face in

relation to a range of community safety issues. The CSP Forum was held in March and attracted 102 delegates from a wide range of agencies and the CSP has increased it's communications to the community.

Projects under the UK Prosperity fund are underway to reduce violence by building resilience in communities with a particular focus on women and girls.

PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSSC 6.5	Number of communities with an adopted neighbourhood plan	Communities, Housing & IT	+	10	9	9	9	9	Michelle Luscombe, Fergus Pate	(Quarter 4) The Ipplepen Neighbourhood Plan referendum has been delayed in order to coincide with the Local Election on 4th May 2023, to save costs and minimise inconvenience for local voters. As a result, it is expected (subject to a successful referendum result) that the plan will now be 'made' (adopted) by Executive in June 2023. (RK)