

## Appendix 5

## Draft Proposed Fees and Charges Income 2024/25

Service	Actual 2022/23 £	Probable 2023/24 £	Proposed 2024/25 £	Dept total 2024/25 £	Department
Building Control	- 1,169,191 -	1,219,840 -	1,295,120 -	<b>1,295,120</b>	Building Control
Land Charges	- 196,431 -	229,730 -	242,600		
Planning	- 865,780 -	846,500 -	923,470		
Planning Admin	- 4,805 -	4,500 -	4,500		
Street Naming	- 7,090 -	7,340 -	7,830 -	<b>1,178,400</b>	Development Management
Livestock Market	- 4,368 -	2,590 -	2,720		
Old Forde House	- 17,814 -	9,410 -	12,050		
Retail Market	- 100,974 -	87,580 -	83,620 -	<b>98,390</b>	Economy & Assets
Electoral Registration	- 2,035 -	2,160 -	2,160 -	<b>2,160</b>	Electoral Services
Dog Control	- 391 -	200 -	200		
Health & Food Safety	- 9,115 -	6,990 -	6,990		
Health Licence Fees	- 20,304 -	27,320 -	27,820		
Litter Clearance	- 8,130 -	4,740 -	4,740		
Nuisance Parking	- -	-	-		
Private Water Supply Sampling	- -	-	-	<b>39,750</b>	Environmental Health
Amenity & Conservation Sites	- 3,262 -	2,570 -	2,690		
Cemetery Fees	- 203,694 -	184,350 -	194,190		
Shaldon Golf	- 116,104 -	71,300 -	71,300		
Sports Pitches	- 19,856 -	20,380 -	20,780 -	<b>288,960</b>	Green Spaces & Active Leisure
Housing	- 11,372 -	15,040 -	4,850 -	<b>4,850</b>	Housing
Legal Fees	- 52,105 -	46,200 -	46,200 -	<b>46,200</b>	Legal
Broadmeadow Sports Centre	- 54,494 -	79,050 -	81,240		
Dawlish Leisure Centre	- 250,353 -	211,780 -	226,710		
Leisure Memberships	- 1,712,889 -	1,318,790 -	1,344,750		
Newton Abbot Leisure Centre	- 524,716 -	530,470 -	560,160		
Outdoor Pools	- 6,555 -	46,640 -	50,950 -	<b>2,263,810</b>	Leisure
Gambling Act 2005	- 20,317 -	22,650 -	22,650		
Hackney Carriage	- 80,301 -	75,380 -	79,410		
Licensing Act 2003	- 128,972 -	134,480 -	134,480 -	<b>236,540</b>	Licensing
Car Parks	- 4,160,059 -	4,449,250 -	4,726,240 -	<b>4,726,240</b>	Parking
Beach Huts	- 16,147 -	17,150 -	20,020		
Boat Storage	- 4,577 -	4,180 -	4,400		
Leisure Events	- 180 -	-	200 -	<b>24,620</b>	Resorts
Council Tax	- 156,693 -	199,500 -	199,500 -	<b>199,500</b>	Revenue & Benefits
Local Development Framework	- 38 -	50 -	50 -	<b>50</b>	Spatial Planning
Abandoned Vehicles	- 25 -	500	-		
Commercial Waste / Household Refuse	- 1,349,791 -	1,506,830 -	1,513,680		
Composting	- 42 -	50 -	50		
Toilets for Disabled	- 143 -	110 -	110		
Vehicle Workshop	- 10,413 -	9,640 -	9,830 -	<b>1,523,670</b>	Waste, Recycling & Cleansing
<b>Grand Totals</b>	<b>- 11,289,524 -</b>	<b>11,395,240 -</b>	<b>11,928,260 -</b>	<b>11,928,260</b>	