

Enhancements as TDC request (PB email 8.11.23)

Item	Description	Qty	Unit	Rate	£	Comments
1.0	New granite paving (incl remove existing and drainage amendments, excl. soft landscaping)	1,159	m2	300.00	347,700.00	to remainder of market square but not between Wilko and East elevation of market
2.0	New roofing - insulation and single ply membrane incl edge flashings, remove old bitumen, etc	682	m2	230.00	156,860.00	remainder of 1st phase - to shauls, New Look and link
3.0	New Look North elevation treatment - extra over for green wall to upper part	80	m2	200.00	16,000.00	base cost incl in stage 4 cost plan dated 20.10.23
4.0	Demolition of kiosk 1	1	nr	5,000.00	5,000.00	
	Demolition of kiosk 2	1	nr	8,000.00	8,000.00	
5.0	New CCTV					incl in stage 4 cost plan dated 20.10.23
	Sub-Total				533,560.00	
	Main Contractor's Preliminaries			17%	90,705.20	higher if not done as part of main contract
	Sub-Total				624,265.20	
	Main Contractor's Overhead and Profits			8.0%	49,941.22	higher if not done as part of main contract
	Sub-Total				674,206.42	
	Inflation to Tender Return - 1Q 2024			0.52%	3,505.87	
	Inflation to Mid-Point of Construction - 4Q 2024			2.56%	17,349.43	
	Sub-Total				695,061.72	
	Risk			10.0%	69,506.17	
	Sub-Total				764,567.90	
	Allowance for professional fees			5.0%	38,228.39	design and post contract
6.0	Post office refurbishment				137,250.00	as separate estimate as enabling works contract
	Total Additional costs				940,046.29	Excl. VAT