

## 01 Action on Climate

**Lead contact:** David Eaton, Cllr Jackie Hook

**Programme Status:** On Track

### Summary Statement

**Lead by example to inspire others by becoming a carbon neutral council, using less energy and moving over to renewables, decarbonising our vehicle fleet and maximising recycling**

Work is progressing on the fleet replacement with the replacement vehicles due to start arriving during the next quarter. A dedicated website has been launched, Teignbridge Climate Hub, which is hosting the resident and business actions from our draft Carbon Action Plan 2.

**Newton Abbot Leisure Centre** - The project has received the connection offer from National Grid which has been accepted. Completion in October is now unachievable, and a new project completion date will be available once National Grid provide the connection date.

**Broadmeadow Leisure Centre** - The project team have undertaken a tender process and will be appointing the main contractor during quarter 2. Temporary premises to locate some elements of the Leisure Centre operations are being secured on the Broadmeadow Industrial Estate

### **Create an agile workforce that reduces the miles travelled in the course of our business**

Officers continue with a blended pattern of working from the office and working from home based on the needs of the service. The majority of meetings with partners and other agencies continues to be delivered via MS Teams reducing the need to travel. Business mileage will be reviewed as part of the Carbon Footprint work.

### **Provide public electric vehicle charging points in council car parks to augment and link in with the wider strategic charging network**

There are three key projects.

**On Street Residential Charging Scheme (DELETTI 2)** - The first site in phase 1 is in Bovey Tracey and the final review of the lease is being progressed along with finalising location adjustments. Once this has been agreed an installation date will be available.

**EV Strategy** - The final strategy has been produced. Officers will now discuss with Executive Members the approach to delivering the strategy before bringing a report to members for approval.

**Local Electric Vehicle Infrastructure LEVI** - officers have agreed to collaborate and be part of the County wide bid to this fund. There is currently no dedicated staff resource to undertake this work.

**Increase resilience to the changing climate so that Teignbridge remains a safe and healthy place to live and do business**

There are significant projects that are being progressed including working on a review and options appraisal of the River Lemon corridor with the Environment Agency, the Teignmouth Beach Management Plan, Teignmouth Combe Valley Dam improvements study and continued liaison with the Environment Agency regarding Dawlish Warren.

**Ensure all council decisions consider climate change implications, updating council policies like those in our Local Plan to reduce greenhouse gas emissions**

The Climate Change Officer is supporting the Local Plan team with the Examination of the proposed Climate Change policies. The officers continue to advise planning officers and respond to consultations to planning applications.

**Support businesses and communities to encourage carbon emission reductions, particularly in the transport and buildings sectors**

Officers are working with partners as part of the Devon Climate Emergency Response Group. Officers continue to work with Members of ACT and meet on a quarterly basis. The current joint project, Plug Project, is in a pilot phase which will be reviewed in September 2024. The aim is to create a product that can be replicated across Teignbridge.

## 02 A Roof over our Heads

**Lead Contact:** Graham Davey, Cllr Lin Goodman-Bradbury

**Programme Status:**

Caution

**Summary Statement:**

2 performance indicators are well ahead of target, 1 is ahead and 2 are on target.

2 performance indicators are annual monitoring / tracking indicators and therefore have no target.

The remaining 6 indicators are recorded as concern. They relate to homelessness and housing delivery.

Details of these are summarised below and a fuller explanation is in the Performance Indicator section of the report. The areas of concerns relate to net additional homes provided, (53 against a target of 179) However, affordable homes delivery is well ahead of target with 60 delivered against a target of 32. Homeless preventions by helping clients stay at home remain below expectation at 11 against a target of 23. Of the 8 projects, 1 is already completed and the other 7 are all on track.

### **Make sure plans take full account of all housing needs**

An updated timetable for the Local Plan was approved by the Executive on 12

September 2023. The key milestones in this were for consultation on the Addendum in November 2023 and submission to the Secretary of State to begin proceedings for

public examination in February 2024. The Local Plan Addendum has since been re-consulted upon. The Plan was submitted on 14th March 2024 and Inspectors have been appointed. The Examination hearing sessions will commence on 17th September 2024.

### **Delivering affordable housing**

Affordable housing delivery broadly met the annual target (126 against a target of 128) last year due to the addition of Teignbridge's T100 own housing delivery pipeline and homes coming on stream early at Southwest Exeter (SWE1) Registered Providers who have purchased additional

homes from developers, supported by the Housing Enabling Team has increased deliver in Q1 above projections with 60 already delivered against a target of 32. This is expected to continue during the year with the annual affordable housing target being exceeded.

### **Evaluate options for delivering affordable rented housing**

With the Councils Drake Road and East Street, Newton Abbot schemes both completed together with the Chudleigh Buy to Rent Scheme, a large house in Dawlish for temporary accommodation to compliment Albany House and the 5 Rough Sleeper Accommodation properties, focus has now turned to the next phases. The 17 of the 18 homes for Afghan and Ukrainian refugees have all be secured. Sherborne House Car Park is still on track and in budget and a planning application for 23 one and two bedroomed apartments being considered by Planning Committee on 20th August 2024. The Rural 5 consultation with Town and Parish Councils has completed. Results have been circulated imminently and further consultation events have commenced with good attendance. Further information to be sent to Town and Parish Councils over the next few weeks.

### **Improve housing conditions and reduce empty homes**

The number of dwellings improved by Council intervention remains on track but it is expected that due to market conditions the annual Empty Homes, New Homes Bonus target will be a challenge this year.

### **Prevent homelessness wherever possible.**

The current market conditions mean that the target to prevent homelessness remains a challenge. However, we are currently ahead of target for this indicator with 60 homeless preventions against a target of 56.

### **Housing Strategy**

The Teignbridge Housing Strategy is completed and approved by Full Council. A Strategy event took place on 8th March 2024 in the Council Chamber which was again well attended by Members, Officers, Town and parish Council representatives and Stakeholders.

### **Projects**

All projects are on track in Quarter 1.

PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSROH01	Net additional homes provided	Planning	+	717	53				Michelle Luscombe, Fergus Pate	(Quarter 1) Completions are still below what we expect. In 2022/3 Torbay completions are 42%, East Devon are 110%, Mid Devon are 65% & Exeter are 72% this shows it varies a lot across the housing market area.
CSROH2	Number of self-build homes provided	Planning	+	38	2				Michelle Luscombe, Fergus Pate	(Quarter 1) Like market dwellings these completions are below what we expect. Also changes in the way you monitor self-build dwellings has changed less can be counted, although with the introduction on BNG self builds are exempt from paying CIL so hopefully more single plots can be counted in the future. (HW)
CSROH6	Deliver 29 affordable homes in rural areas to include delivery within the DNPA	Communities, Housing & IT	+	29	2				Graham Davey	(Quarter 1) 2 rural homes delivered in Ipplepen. (GD)
CSROH7	Deliver 5 affordable homes a year that are fully wheelchair accessible	Communities, Housing & IT	+	5	0				Graham Davey	(Quarter 1) No adapted homes delivered in Q1. (GD)
CSROH11	Homelessness prevented by helping client remain at home	Communities, Housing & IT	+	90	11				Tammy Hayes, Fran Lawrence	(Quarter 1) The increase of affordability issues has reduced opportunities to help people remain in their home where the property is not affordable long term. (TH)
CSROH15	T100 Delivery	Communities, Housing & IT	+	23	0				Graham Davey	(Quarter 1) Planning application submitted but will be determined in Q2. (GD)

### 03 Clean Scene

**Lead contact:** Chris Braines, Cllr Peter Williams

**Programme Status:** On track

#### Summary Statement

The program remains largely on track with some ongoing challenges and significant projects underway, specifically;

The fleet decarbonisation and replacement project is on track. The first new refuse collection vehicles arrived on schedule and the replacement recycling vehicles have now begun to arrive. Estimated completion of initial charging infrastructure is November 2024.

Imminent changes to waste transfer station legislation has significant implications for the operation of the Council's recycling and bulking station. Options to remain compliant are being explored and a project initiated which is likely to have significant financial and site disruption implications.

The implications for waste and recycling services from recent Extended Producer Responsibility and Simpler Recycling reforms had begun to crystalize but have stalled again following the change in Government. A trial for the collection of cartons from households for recycling is planned for Q3 2024 to help inform the Simpler Recycling requirements anticipated in 2026.

The Community Environment Wardens are actively educating and enforcing the provisions of the Public Spaces Protection Order. They continue to work with Town and Parish councils informing them of the action they are taking and seeking their support to publicise the controls.

All of our beaches bathing water quality has been classified as 'Good' or 'Excellent'."

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CSCLS 3.3	New IT system to manage street cleansing	Waste Management and Environmental Health	06/09/2024	<p>Good progress has been made on round rescheduling works and some aspects of the related IT solution. There were concerns over the available resource from STRATA to fully develop the required Phase 2 IT solution for mechanical sweeper rounds however Stra have scheduled the work, and this is being proactively discussed with STRATA through the project management process.</p> <p>The Phase 2 IT resource concerns reported in July have now been addressed and work is underway to deliver this aspect of the project in line with the project plan.</p>	Anna Lang

## 04 Going to Town

**Lead Contact:** Neil Blaney, Cllr David Palethorpe

**Programme Status:** Caution

### Summary Statement

The 'Going to Town' retains an overall status of 'caution'.

**Designing and delivering small and large scale schemes:**

The projects for housing at Bradley Lane, Newton Abbot and a new Health and Wellbeing centre at Brunswick Street, Teignmouth are no longer progressing (confirmation of this was in the Q2 period for 2024/25, but being reported the Q1 report).

Plans for the Market Hall, Newton Abbot through the Future High Street Fund projects are progressing, with tenant relocations planned into a new temporary market and a planning application submitted for the works.

Consideration is being given to use of unspent Future High Street Fund budget on other options (another Q2 update, Council approved a plan to spend the money on demolition of buildings at Bradley Lane).

#### **Running and improving Newton Abbot Markets:**

The current tenants will be temporarily rehoused to enable the improvements to the Markets, using Future High Street Funds. Plans for how the markets will be managed in the future are being developed.

The Council's Investment Plan for the UK Shared Prosperity Fund includes a 'Markets and town centres promotion and coordination' project. Its aim is the 'Promotion of Teignbridge towns and villages to help increase visitor and footfall numbers'. A budget of £286,000 is allocated to this project.

#### **Town centre health checks:**

Information is available on the Council's website <https://www.teignbridge.gov.uk/planning/local-plans-and-policy/annual-monitoring-report-2022-2023/going-to-town/>

The Council's Investment Plan for the UK Shared Prosperity Fund includes a 'Markets and town centres promotion and coordination' project. Its aim is the 'Promotion of Teignbridge towns and villages to help increase visitor and footfall numbers'.

#### **Working with and supporting continued town centre management:**

Officers continue to work with those responsible for managing or leading on projects within the towns across Teignbridge. The Council's Investment Plan for the UK Shared Prosperity Fund includes a bid for funding to support markets and town centre promotion and coordination.

#### **Using our powers to bring about improvements and support business growth:**



The Environmental Health team provides significant support to businesses and uses its powers to deal with breaches, which helps consumer confidence. The Planning Department is prioritising enquiries and applications related to employment and job growth.

The UK Shared Prosperity Fund is being used to support businesses.

**Improving accessibility and encouraging more town centre living:**

The proposals for pedestrian enhancements along Queen Street in Newton Abbot are in the delivery stage, with work starting in May and due to be completed by November 2024. The plans for cycle improvements along the National Cycle Network are being implemented in May and June 2024.

The plans for the regeneration of Bradley Lane, Newton Abbot are currently being reconsidered.

An application has been submitted for housing on land next to Sherborne House, Newton Abbot.

**Supporting evening cultural and leisure opportunities:**

The Future High Street Fund projects will bring forward a wide range of evening activities that will complement the town centre. As noted above, there is now an increased element of risk to delivery for this project.

The Council's Investment Plan for the UK Shared Prosperity Fund includes £300,000 for funding to support exhibiting, performing and participating in art.

## 05 Great places to live and work

**Lead contact:** Neil Blaney, Cllr Gary Taylor

**Programme Status:** On track

**Summary Statement**

Phase 1 (approx. 20-hectares) of Ridgetop Park in Matford opened to the public in 2022 and has been well received by local residents, visitors and wide range of stakeholders, including Natural England. Phase 2 (approx. 12-hectares) involves the restoration of an inert landfill site. There has been an extension to delivery timeframe and this is progressing well and expected to be open to the public by the end of 2025.

**Make sure that our new neighbourhoods and other developments are built to the highest standards of design, with great public spaces and landscaping:**

There is an ongoing focus on ensuring design quality in all major developments bringing forward new neighbourhoods, with adequate resource allocated and community engagement throughout. With these projects we are increasingly moving to dedicated planning officers through Planning Performance Agreements so that they can be determined in a timely manner and have the level of scrutiny needed to deliver high quality developments.

Ensure that new neighbourhoods are real communities; safe, inclusive and accessible to all, close to, or including, local jobs, facilities, sports and leisure opportunities, with high quality public open spaces which support social interaction:

This can be evidenced in the emerging work on new applications and on the schemes being brought forward across the district. The introduction of design codes at District and project level will further provide certainty and set the expectations.

Ensuring growth and development is high quality and sustainable by our continued involvement in the Garden Communities programme:

The Garden Community Project continues to thrive and develop plans and strategies with positive community involvement.

**Protect our most important landscapes and heritage, and support proposals which enhance them:**

The emerging Local Plan sets the framework for future growth and protection of the most important landscapes and heritage, with mitigation policies to secure enhancements. The Local Plan has been submitted for examination and is scheduled for September 2024.

**Work towards an overall improvement in the area's biodiversity by protecting the most important habitats and investing in new wildlife areas:**

This is covered through the Local Plan. In addition, the introduction of new legislation regarding Biodiversity Net Gain (BNG) requirements is designed to ensure that there is not only protection but also enhancement of biodiversity. The first applications where mandatory BNG is needed are being considered and we are working with landowners to deliver Habitat Banks which can be used by developers to deliver their BNG.

**Support improvements to walking, cycling and public transport opportunities and other ways to reduce carbon emissions and encourage a healthy, active lifestyle:**

This is covered through the Local Plan and Local Cycling and Walking Infrastructure Plan. A number of projects have been implemented and attention is turning to future schemes, particularly the Teign Estuary Trail.

**Make the difficult, long term decisions to create a resilient, prosperous and green future by preparing the Greater Exeter Strategic Plan and updating our own local plan:**

This commitment was superseded by the Council's all deciding to cease work on GESP. However, the authorities continue to work closely to ensure plans are aligned and shared ambitions can be delivered. The Council approved a document 'Shared Coordinates' which is a non-statutory statement of commitment to continued close working on strategic issues."

## 06 Investing in prosperity

**Lead contact:** Tom Phillips, Cllr David Palethorpe

**Programme Status:**

On track

### Summary Statement

#### Investment in commercial property projects

- Work is ongoing with T100 opportunities on Council owned land. Principally driven by Housing team with support from assets as and when appropriate.
- The Future High Streets Fund (FHSF) Full Council decided on Tuesday 16 January 2024 to abort the cinema project. The unspent grant of £2.45M has a spend deadline of 31 March 2025. Report to Full Council 30 July proposing Bradley Lane as an alternative project. Transport (Queen St and NCN2) started on site with November completion forecast. The FHSF project will see investment in the regeneration of Newton Abbot Market together with improvements to Queen Street, the gateway to the Town from the Railway Station and part of the National Cycle Network 2.
- Halcyon Street car park Newton Abbot hotel has been publicly aborted by the Administration and officers will have to take a report to executive to formalise the position. The car park will be re-lined.

- Brunswick Street Health and Wellbeing Centre achieved planning, however, NHS has decided not to progress due to costs. TDC contingency position is to hold as operational and income producing car park. The car park will be re-lined.
- Bradley Lane the developer has failed to progress the planning before the expiry of their contract, which was extended by two months. Report is being considered at Full Council 30 July for TDC to take back the site to simplify a development. If successful this BLRF grant assisted development will deliver c.100 dwellings (c.50% affordable) on brownfield land. If Council does not approve the site for FHSF use alternative funds would have to be sought. Demolition of part could be attempted by using the leftover BLRF money if that is not withdrawn.
- The Council has a number of active projects, but there have been no new opportunities due to current economic uncertainties and requirement to tidy off legacy projects, some of which do not appear to have support of current members. Asset Manager is keen to unlock and progress Newton Abbot Aldi Employment site during 2024. A new Town Centre Masterplan is being explored for Newton Abbot given the extent of the Councils land holdings.

Once the legacy projects have settled a review will be undertaken and engagement with members as to what the priorities are and the funding constraints. It will also be helpful to review once it is clear what direction the new Government will take both with existing and future funding assistance.

#### **Facilitating links between businesses education providers**

This project is ongoing as we continue to work with Building Greater Exeter (BGEX) as a partner. BGEX send Employers and apprentices into schools in an effort to enlighten young people about the variety of careers in construction from Architect to bricklayer. We aim for all Teignbridge senior schools to be included in this programme. The Economic Development Officer also visits schools to talk about life in the workplace.

The Economic Development Officer works with local schools to provide inspirational speakers from the world of work and encourages local employers to attend careers fairs at Teignbridge senior school.

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CSIIP 2.3	Investment in commercial property projects	Business, Economy and Tourism	23/04/2024	<p>- Work is ongoing with T100 opportunities on Council owned land. Principally driven by Housing team with support from assets as and when appropriate.</p> <p>- The Future High Streets Fund (FHSF) Full Council decided on Tuesday 16 January 2024 to abort the cinema project. On 16 April 2024 DLUHC approved the Project Adjustment Request to exclude the cinema and enhance the Market Hall. The unspent grant will be £2.25M and officers are exploring compliant alternatives that could meet the spend deadline of 31 March 2025. Transport (Queen St and NCN2) on track for a planned start on site May 2024. The FHSF project will see investment in the regeneration of Newton Abbot Market together with improvements to Queen Street, the gateway to the Town from the Railway Station and part of the National Cycle Network 2.</p> <p>- Halcyon Street car park Newton Abbot hotel has been publicly aborted by the Administration and officers will have to take a report to executive to formalise the position. The car park will be re-lined.</p> <p>- Brunswick Street Health and Wellbeing Centre achieved planning. No conditional contract in place – therefore no automatic subsequent transaction. NHS finally met with officers on 19 April 2024 and the trust reaffirmed their interest in pursuing this, however, they are struggling with internal NHS approval processes. Talk of inflationary pressures but no mention of trying to renegotiate price and transfer boundary. TDC contingency position is to hold as operational and income producing car park.</p> <p>- Bradley Lane planning has again been delayed from March committee to after Summer. Developer contract longstop date expires on 5 May 2024, and they have no grounds to implement an extension. A new contract would have to be entered to continue</p>	Tom Phillips

					<p>with current Developer, who themselves are reviewing whether to now pursue this planning designed scheme. If successful, this BLRF grant assisted development will deliver c.100 dwellings (c.50% affordable) on brownfield land. Due to the latest planning delay the unconditional release of land for housing will not be achieved by fund deadline of end March 2024 and extension agreements will have to be sought. It has been confirmed that in an abortive situation, under Grant terms the spent money would not have to be paid back, however, the unspent money would have to be.</p> <p>- The Council has a number of active projects, but there have been no new opportunities due to current economic uncertainties and requirement to tidy off legacy projects, some of which do not appear to have support of current members. Asset Manager is keen to unlock and progress Newton Abbot Aldi Employment site during 2024. A new Town Centre Masterplan is being explored for Newton Abbot given the extent of the Councils land holdings.</p>
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## 07 Moving up a gear

**Lead contact:** Neil Blaney, Cllr Gary Taylor

**Programme Status:** On track

### Summary Statement

The overall programme is on track. Priority infrastructure projects are being delivered, including major strategic pedestrian and cycle schemes.

### Improving the A382 into Newton Abbot and a Forches Cross A383 link

The entire length of the A382 scheme benefits from planning permission. Phase 1 works between Forches Cross and Whitehill Cross have been completed. Teignbridge committed £5.1 million of developer funding towards the £13m project, which includes a new off road pedestrian and cycle route.

The A382 is due to benefit from an announced £45 million package of funding that has been awarded in order to commence works by around the end of 2024. A Full Business Case has been submitted to DfT and is due to be decided in the near future and preparatory works have already commenced.

Full Council approved a £600,000 funding contribution towards the Jetty Marsh link in April 2022. For VAT reasons, we ended up paying £500,000. A further £1,000,000 contribution towards the scheme was approved in Summer 2023.

The main street through Houghton Barton benefits from planning permission. The first phase between Forches Cross and Howton Road is complete. Teignbridge and Devon approved £1.25m (each) forward funding of future developer contributions in order to deliver the scheme. If planning permission is granted at Houghton Barton (current application for 900 homes), the developers will be expected to repay the forward funding and provide the remainder of the link road.

### **Bus improvements and park and ride services**

Much of the work associated with bringing forward new park and ride facilities is in the hands of external partners, including Devon County Council as transport authority.

Further analysis from the transport authority indicates that plans for park and ride in Newton Abbot are not viable. There may still be limited scope for park and change at locations including Forches Cross.

£200,000 funding for a bus only route between Ashburton Road and Newton Abbot town centre was awarded by Homes England. Consultation responses did not support the project, which has now been shelved. An opportunity to use the funding for phase 1 of the Ogwell cycle link through Bakers Park is being taken forward instead. Works were completed in Spring 2024.

Initial work on bringing forward a transport hub for Newton Abbot in collaboration with Devon County Council has paused because there has been a focus on other transport priorities. There is potential that a new transport hub could come forward in concert with redevelopment of the Cattle Market area and a consultancy brief for undertaking feasibility work ahead of any public consultation on bringing a scheme forward on this site has been drafted.

### **Supporting new railway stations**

Marsh Barton station is now operational (as of July 2023), having received £1.3m funding from Teignbridge using Community Infrastructure Levy receipts.

Dawlish Sea Wall defences now are constructed (as of May 2023) and include a customer lift as an alternative option to steps for access to the seaward platform of the rail station.

Heath Rail Link are understood to be continuing to work with Network Rail, GWR and Devon County Council on potential to reopen the branch line from Newton Abbot to Heathfield.

### **Encourage a cycling revolution**

The Teign Estuary Trail planning application has been approved (December 2021) and Full Council in November 2023 dedicated £50,000 towards preparing an outline business case, and provided a suitably strong outcome, then subsequently funding a further £950,000 for design work as well as land acquisition by Devon County Council.

The Teign Estuary Trail scheme is a key priority but was not suitable for the Levelling Up Fund. Other funding opportunities will be considered as they arise. The cost of this project is very significant and a phased approach to delivery is likely to be required. The business case (now underway and due to be completed by end August 2024) will help to confirm the best approach to this, as well as helping to clarify the tourism potential of the project in consultation with local stakeholders.

### **Innovative transport schemes**

Development frameworks for development allocations propose electric car charge point facilities in key public areas. The emerging Local Plan considers innovative transport opportunities.

The Newton Abbot and Kingsteignton Garden Community programme is bringing forward evidence on potential innovative public transport and walking/cycling improvements in the Newton Abbot area. A Local Cycling and Walking Infrastructure Plan has been adopted and schemes that align with it are being taken forward, including improvements to the National Cycle Network Route 2, the Teign Estuary Trail, the Ogwell Link and a feasibility assessment looking at improvements in the vicinity of Broadway Rd, Kingsteignton.



Opportunities to bring forward rural transport hubs are being considered through the Rural England Prosperity Fund. It is expected that local communities and partners will be asked to develop and submit schemes that they would like to implement. We have been in discussion with Dartmoor National Park Authority to agree an approach to this.

A Newton Abbot car parks study has been produced and provides robust evidence on the extent to which emerging Local Plan (2020 – 2040) proposals for town centre developments can be accommodated without adversely impacting on the adequacy of car park availability over the long term. Following a well-attended stakeholder workshop, further evidence has been gathered and the study has been published in support of the emerging Local Plan.

### **Development supported by sustainable transport facilities**

Individual new developments continue to be supported by improved transport facilities. The Development Frameworks for development allocations across the district incorporate sustainable transport facilities (including walking and cycle routes) as a centrepiece of their proposals.

A Design Code for the Houghton Barton and Bradmore new neighbourhood has also been devised with input from a citizens' panel and includes objectives for easy walking access to local facilities, including a greenway running through the neighbourhood.

The Infrastructure Delivery Plan and capital programme also continue to prioritise sustainable transport. More than £1 million has been identified as a contribution towards pedestrian and cycle facilities by 2027. Work is ongoing to ensure that sustainable transport remains at the forefront of the Local Plans.

Bids were submitted to the Government's Housing Infrastructure Fund for funding to support delivery of key transport infrastructure at Dawlish and South West Exeter. Funding totalling £4.9 million has been approved for the Dawlish link road and, combined with a CIL allocation of £1.3 million, the project is on track for completion by the end of Summer 2024.

The £55 million South West Exeter Housing Infrastructure Fund programme is on track overall, including major junction, pedestrian and cycle improvements. The new pedestrian and cycle bridge over the A379 was opened in January 2024.

Proposals for the Combined County Authority capital funding have also been put forward in line with existing strategies and will go through a process of assessment.

## 08 Out and about and active

**Lead contact:** James Teed, Cllr John Nutley

**Programme Status:** On track

### Summary Statement

The Broadmeadow sports centre refurbishment is progressing well with work set to start on site around the middle of September. The multitude of activity led by the Rangers and Green Spaces teams continue to provide a diverse and vibrant programme that engages with our communities. Participation levels across our activities is strong and reflects the interesting range of events made available to our communities.

## 09 Strong communities

**Lead contact:** Rebecca Hewitt, Cllr Richard Keeling

**Programme Status:** On track

### Summary Statement

Teignbridge CVS have supported engaging communities to help develop the Teignbridge Council Strategy. They also supported the delivery of Thrifty cooking sessions which 56 people benefitted from attending as well as other initiatives under the Food Alliance.

The Community Safety Partnership has set its work plan for the year which includes the priorities of domestic violence, abuse and harmful sexual behaviour, problem drinking and drug use, exploitation, and anti-social behaviour. There have also been awareness sessions delivered on exploitation, hate crime and suicide prevention to help build resilience in our communities.

PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSSC 6.5	Number of communities with an adopted neighbourhood plan	Planning	+	11	10				Michelle Luscombe , Fergus Pate	(Quarter 1) The Teignmouth Neighbourhood Plan referendum took place in May 2024. As 79.9% of people voted in favour of the Plan, it will be presented to Full Council on 30th July to be made (adopted) (RK)

## 10 Vital, Viable Council

**Lead contact:** Amanda Pujol, Cllr Richard Keeling

**Programme Status:** On track

### Summary Statement

The programme is on track. All indicators and projects are on track or above. Subscriptions to the Councils MyAccount and the number of transactions online have continued to rise. Both customer service indicators around telephone enquiries behind handled at first point of contact, and resolving complaints within 20 days are on target.