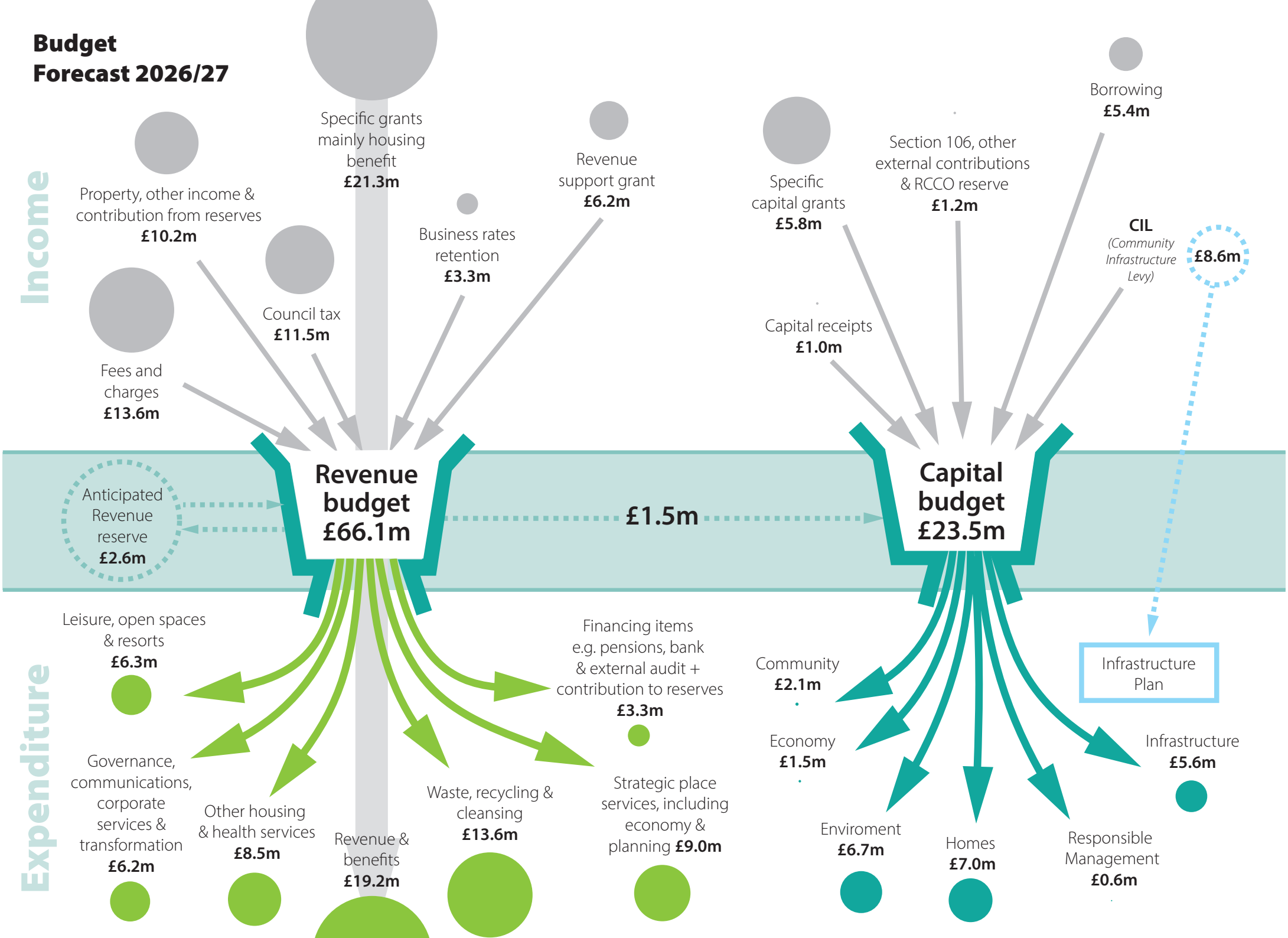Budget Forecast 2026/27